

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	13,715,906.85	3,436,929.49	4,030,507.31	1,256.26	0.00	21,184,599.91
Research & Sponsored Programs	10,200,073.18	2,291,310.77	5,582,046.89	6,915.32	0.00	18,080,346.16
Public Service	827,364.54	275,507.64	605,444.10	59.33	0.00	1,708,375.61
Academic Support	5,526,519.50	1,884,434.93	2,705,096.10	808.78	0.00	10,116,859.31
Student Services	2,667,972.47	944,304.33	1,212,384.64	1,022.52	0.00	4,825,683.96
Institutional Support	6,384,400.68	14,219,758.41	9,914,056.46	6,585.53	0.00	30,524,801.08
Operations and Maintenance	2,351,588.53	819,863.80	(6,173,700.23)	1,360,488.95	0.00	(1,641,758.95)
Student Financial Aid	35,512.65	3,318.44	7,366.17	0.00	0.00	46,197.26
Auxiliary Services	5,012,708.07	1,453,790.80	12,981,719.49	251,941.85	0.00	19,700,160.21
Nonoperating Funds	0.00	0.00	4,325.01	0.00	0.00	4,325.01
No Program Code Assigned	1,137,996.36	280,175.12	633,660.89	0.00	0.00	2,051,832.37
Subtotal, current funds	47,860,042.83	25,609,393.73	31,502,906.83	1,629,078.54	0.00	106,601,421.93
Campuses - other funds	15,646.96	5,914.94	15,857,108.66	12,901.15	10,300,374.16	26,191,945.87
Affiliated entities	479,678.69	188,516.01	(817,073.60)	0.00	0.00	(148,878.90)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	48,355,368.48	25,803,824.68	46,542,941.89	1,641,979.69	10,300,374.16	132,644,488.90

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds																
Instruction	16,325,717.99	3,194,992.53	0.00	603,042.96	889,377.37	171,469.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,184,599.91
Research & Sponsored Programs	2,070,247.91	596,202.34	0.00	0.00	185,874.68	14,358,546.94	869,474.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,080,346.16
Public Service	1,239,322.09	320,525.61	0.00	0.00	148,527.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708,375.61
Academic Support	8,532,042.79	1,098,428.80	0.00	20,831.48	465,556.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,116,859.31
Student Services	4,038,943.42	630,088.72	0.00	0.00	153,917.48	2,734.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825,683.96
Institutional Support	13,865,392.84	16,611,994.56	0.00	27,584.01	6,876.20	12,953.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,524,801.08
Operations and Maintenance	(1,883,804.31)	240,493.07	0.00	0.00	1,552.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,641,758.95)
Student Financial Aid	0.00	0.00	0.00	0.00	24,657.06	21,540.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,197.26
Auxiliary Services	0.00	0.00	19,700,160.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,700,160.21
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,325.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,325.01
No Program Code Assigned	8,627.84	(158,831.79)	1,459,196.54	290,390.61	24,209.33	304,431.79	123,808.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,051,832.37
Subtotal, current funds	44,196,490.57	22,533,893.84	21,159,356.75	941,849.06	1,900,548.56	14,871,675.80	993,282.34	4,325.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,601,421.93
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,479.93	0.00	0.00	0.00	16,572,693.14	9,609,772.80	0.00	26,191,945.87
Affiliated entities	0.00	(173,900.71)	0.00	0.00	25,021.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148,878.90)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	44,196,490.57	22,359,993.13	21,159,356.75	941,849.06	1,925,570.37	14,871,675.80	993,282.34	4,325.01	9,479.93	0.00	0.00	0.00	16,572,693.14	9,609,772.80	0.00	132,644,488.90

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2017 Fiscal Period 02

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	13,715,906.85	10,200,073.18	827,364.54	5,526,519.50	2,667,972.47	6,384,400.68	2,351,588.53	35,512.65	5,012,708.07	0.00	0.00	1,137,996.36	47,860,042.83
Fringe Benefits	3,436,929.49	2,291,310.77	275,507.64	1,884,434.93	944,304.33	14,219,758.41	819,863.80	3,318.44	1,453,790.80	0.00	0.00	280,175.12	25,609,393.73
Supplies & Services	4,030,507.31	5,582,046.89	605,444.10	2,705,096.10	1,212,384.64	9,914,056.46	(6,173,700.23)	7,366.17	12,981,719.49	0.00	4,325.01	633,660.89	31,502,906.83
Utilities	1,256.26	6,915.32	59.33	808.78	1,022.52	6,585.53	1,360,488.95	0.00	251,941.85	0.00	0.00	0.00	1,629,078.54
Subtotal, current funds	21,184,599.91	18,080,346.16	1,708,375.61	10,116,859.31	4,825,683.96	30,524,801.08	(1,641,758.95)	46,197.26	19,700,160.21	0.00	4,325.01	2,051,832.37	106,601,421.93
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(250.00)	15,353,632.92	9,479.93	0.00	10,163,507.49	0.00	665,575.53	26,191,945.87
Affiliated entities	0.00	0.00	0.00	0.00	0.00	(148,878.90)	0.00	0.00	0.00	0.00	0.00	0.00	(148,878.90)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	21,184,599.91	18,080,346.16	1,708,375.61	10,116,859.31	4,825,683.96	30,375,672.18	13,711,873.97	55,677.19	19,700,160.21	10,163,507.49	4,325.01	2,717,407.90	132,644,488.90

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds																
Salaries & Wages	27,221,895.86	4,658,082.62	5,366,664.18	825,557.30	846,427.06	8,217,209.36	724,206.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,860,042.83
Fringe Benefits	8,900,369.78	13,124,302.14	1,584,848.91	68,568.34	148,944.37	1,700,184.35	82,175.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,609,393.73
Supplies & Services	6,887,539.38	4,562,684.42	13,955,901.81	47,723.42	905,119.27	4,953,733.03	185,880.49	4,325.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,502,906.83
Utilities	1,186,685.55	188,824.66	251,941.85	0.00	57.86	549.06	1,019.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629,078.54
Subtotal, current funds	44,196,490.57	22,533,893.84	21,159,356.75	941,849.06	1,900,548.56	14,871,675.80	993,282.34	4,325.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,601,421.93
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,479.93	0.00	0.00	0.00	16,572,693.14	9,609,772.80	0.00	26,191,945.87
Affiliated entities	0.00	(173,900.71)	0.00	0.00	25,021.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148,878.90)
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	44,196,490.57	22,359,993.13	21,159,356.75	941,849.06	1,925,570.37	14,871,675.80	993,282.34	4,325.01	9,479.93	0.00	0.00	0.00	16,572,693.14	9,609,772.80	0.00	132,644,488.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	488.72	0.00	1,449.45	0.00	0.00	1,938.17
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	0.00	0.00	132.48	0.00	0.00	132.48
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	141.41	11.89	0.00	0.00	0.00	153.30
1DACW				0.00	0.00	(66.25)	0.00	0.00	(66.25)
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	539.91	0.00	0.00	539.91
1DALCT	Leitzel Center	UALCTR	Leitzel Center	16,937.38	1,422.74	1,381.48	0.00	0.00	19,741.60
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	12,409.09	1,042.31	1,032.72	0.00	0.00	14,484.12
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	4,329.98	719.19	149.25	18.02	0.00	5,216.44
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	2,218.26	0.00	4,300.41	0.00	0.00	6,518.67
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	8,087.58	3,110.88	2,100.52	0.00	0.00	13,298.98
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	66.15	0.00	0.00	66.15
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	47,963.86	3,244.88	55,678.08	0.00	0.00	106,886.82
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,415.48	11.89	1,300.68	37.29	0.00	3,765.34
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	3,232.50	241.92	1,100.39	0.00	0.00	4,574.81
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	2,562.66	0.00	0.00	2,562.66
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	68.58	0.00	0.00	68.58
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,759.50	0.00	198.03	0.00	0.00	4,957.53
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	1,026.36	86.21	0.00	0.00	0.00	1,112.57
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	466.49	39.17	0.00	0.00	0.00	505.66
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	621.38	52.20	0.00	0.00	0.00	673.58
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,340.52	0.00	0.00	1,340.52
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	5,615.40	0.00	0.00	5,615.40
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	11,428.79	960.01	5,133.95	0.00	0.00	17,522.75
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(254.65)	0.00	0.00	(254.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	69,280.71	5,819.60	0.00	0.00	0.00	75,100.31
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	3,100.00	260.40	0.00	0.00	0.00	3,360.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,571.20	1,392.77	11,702.13	0.00	0.00	16,666.10
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	(874.79)	0.00	0.00	(874.79)
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	90.94	0.00	0.00	90.94
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	196.55	0.00	0.00	196.55
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	92.14	7.74	0.00	0.00	0.00	99.88
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	23,791.09	2,203.43	30,749.75	0.00	0.00	56,744.27
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	(1,910.08)	(199.89)	145.49	0.00	0.00	(1,964.48)
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	27.20	0.00	0.00	27.20
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,653.61	92.71	15,392.14	0.00	0.00	18,138.46
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,040.21	0.00	0.00	1,040.21
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	1,325.15	0.00	0.00	1,325.15
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,062.62	0.00	0.00	1,062.62
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	81.38	0.00	0.00	81.38
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	159.95	0.00	0.00	159.95
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	3,703.61	92.71	14,255.13	0.00	0.00	18,051.45
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	509.46	0.00	0.00	509.46
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	17,421.56	1,371.86	4,556.63	0.00	0.00	23,350.05
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	873.01	0.00	0.00	873.01
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,582.64	0.00	0.00	1,582.64
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	2,313.11	0.00	0.00	2,313.11
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	220.00	18.48	1,848.88	0.00	0.00	2,087.36
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	498.00	0.00	0.00	498.00
1DBHA0	PI Heidi ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	620.57	0.00	0.00	620.57
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	100.65	0.00	0.00	100.65
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	3,875.84	325.56	925.53	0.00	0.00	5,126.93
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	14.82	0.00	0.00	14.82
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(7,680.82)	(4,137.29)	1,158.80	0.00	0.00	(10,659.31)
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	3,723.82	0.00	0.00	3,723.82
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	81.60	0.00	0.00	81.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	183.18	0.00	0.00	183.18
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	2,239.41	0.00	0.00	2,239.41
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	32.47	0.00	0.00	32.47
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	2,362.84	0.00	0.00	2,362.84
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	8,637.74	725.57	348.06	0.00	0.00	9,711.37
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	620.32	0.00	0.00	620.32
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	171.74	0.00	0.00	171.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	182.53	0.00	0.00	182.53
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	2,050.00	172.20	4,789.35	0.00	0.00	7,011.55
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	1,938.50	162.83	0.00	0.00	0.00	2,101.33
1DC086	Art Camp	UCARGL	Museum of Art	8,544.00	717.70	2,239.48	0.00	0.00	11,501.18
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	3.30	0.00	0.00	3.30
1DC088	Theatre Camp	UCRYYP	Theatre Resources for Youth Program	41,943.80	3,523.29	13,959.33	0.00	0.00	59,426.42
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	11.40	0.00	0.00	11.40
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	13,289.84	1,116.36	0.00	0.00	0.00	14,406.20
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	2,665.19	0.00	0.00	2,665.19
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	867.68	0.00	0.00	867.68
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	39.94	0.00	0.00	39.94
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	50.00	0.00	0.00	50.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	297.80	0.00	0.00	297.80
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	2,882.20	0.00	0.00	2,882.20
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	1,468.03	0.00	0.00	1,468.03
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	1,658.31	0.00	0.00	1,658.31
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	319.50	0.00	2,405.81	0.00	0.00	2,725.31
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	620.00	0.00	0.00	620.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	298.00	0.00	0.00	298.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	132.00	0.00	0.00	132.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	6,306.67	529.76	0.00	0.00	0.00	6,836.43
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	4,340.00	364.56	0.00	0.00	0.00	4,704.56
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	200.00	16.80	0.00	0.00	0.00	216.80
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	5,500.00	462.00	0.00	0.00	0.00	5,962.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	567.00	0.00	0.00	567.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	116.24	9.76	0.00	0.00	0.00	126.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	859.67	0.00	0.00	859.67
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	162.18	0.00	0.00	162.18
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	9,052.50	760.41	0.00	0.00	0.00	9,812.91
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNK1	Kukenberger, Michael -Internal Supp	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	8,231.75	691.46	0.00	0.00	0.00	8,923.21
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	4,125.00	346.50	0.00	0.00	0.00	4,471.50
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	37.02	0.00	0.00	37.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	160.18	0.00	0.00	160.18
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	1,772.32	148.87	523.55	0.00	0.00	2,444.74
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	10,939.14	3,271.64	20,297.02	0.00	0.00	34,507.80
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	56.61	0.00	0.00	56.61
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	155.46	0.00	0.00	155.46
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJP0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	594.42	231.81	294.21	0.00	0.00	1,120.44
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	14,843.47	4,454.64	8,061.33	0.00	0.00	27,359.44
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,915.00	160.86	0.00	0.00	0.00	2,075.86
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	(175.15)	0.00	0.00	(175.15)
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	217.42	0.00	0.00	217.42
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	940.21	0.00	0.00	940.21
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,548.86	0.00	0.00	1,548.86
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	90.39	0.00	0.00	90.39
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	8,056.95	0.00	0.00	8,056.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	226.80	0.00	0.00	226.80
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	(391.20)	0.00	0.00	(391.20)
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSK	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	44.99	0.00	0.00	44.99
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,823.34	711.11	16.51	0.00	0.00	2,550.96
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(140.69)	0.00	0.00	(140.69)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	284.36	0.00	0.00	284.36
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	60.88	0.00	0.00	60.88
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	22.73	0.00	0.00	22.73
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	888.03	0.00	0.00	888.03
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	24.10	0.00	0.00	24.10
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	3,593.63	608.12	0.00	0.00	0.00	4,201.75
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	3,461.70	1,350.07	1,090.78	0.00	0.00	5,902.55
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith, III	10,442.11	843.98	133.35	0.00	0.00	11,419.44
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	51.98	0.00	0.00	51.98
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	157.62	0.00	0.00	157.62
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	400.00	33.60	806.38	0.00	0.00	1,239.98
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	541.75	0.00	0.00	541.75
1DZDM2	PI David Monahan	UZODDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,020.22	253.70	290.95	0.00	0.00	3,564.87
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	169.78	0.00	0.00	169.78
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	9,437.05	754.47	1,642.54	0.00	0.00	11,834.06
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	815.77	68.52	2,471.55	0.00	0.00	3,355.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	295.45	0.00	0.00	295.45
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	30.93	0.00	0.00	30.93
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	56.58	4.76	0.00	0.00	0.00	61.34
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	2,040.49	693.89	1,552.73	0.00	0.00	4,287.11
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	843.15	0.00	578.91	18.65	0.00	1,440.71
1DZRWB	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	850.50	0.00	824.97	0.00	0.00	1,675.47
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,502.68	0.00	0.00	1,502.68
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	0.00	0.00	20,834.94	0.00	0.00	20,834.94
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	62.84	0.00	0.00	62.84
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	142.56	0.00	0.00	142.56
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	1,412.71	0.00	0.00	1,412.71
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	350.00	0.00	0.00	350.00
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				0.00	0.00	30.93	0.00	0.00	30.93
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	42.13	0.00	0.00	42.13
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,928.12	329.97	0.00	0.00	0.00	4,258.09
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	1,848.00	0.00	0.00	1,848.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,605.64	302.88	0.00	0.00	0.00	3,908.52
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,172.00	0.00	0.00	8,172.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	10,612.46	0.00	0.00	10,612.46
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	(108.03)	0.00	0.00	0.00	0.00	(108.03)
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,495.00	0.00	0.00	2,495.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,830.00	0.00	0.00	5,830.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	20,064.85	0.00	0.00	20,064.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	1,854.89	0.00	3,120.00	0.00	0.00	4,974.89
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	56,859.37	4,776.19	1,194.64	0.00	0.00	62,830.20
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	89,205.51	11,076.35	20,701.97	1,064.13	0.00	122,047.96
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	24,860.52	6,434.63	2,332.61	0.00	0.00	33,627.76
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	31,138.16	9,444.48	22,544.60	0.00	0.00	63,127.24
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	301,541.95	99,647.48	16,008.91	0.00	0.00	417,198.34
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	596.30	0.00	0.00	596.30
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	1,907.49	0.00	0.00	1,907.49
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	2,013.56	0.00	0.00	2,013.56
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	287,342.21	74,513.72	15,039.62	0.00	0.00	376,895.55
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	10,220.36	1,169.92	4,790.04	0.00	0.00	16,180.32
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	288.00	0.00	0.00	288.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	10,238.31	0.00	0.00	10,238.31
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	231.90	0.00	0.00	231.90
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	166,276.26	47,723.81	28,505.09	0.00	0.00	242,505.16
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	1,411.20	118.55	1,228.07	0.00	0.00	2,757.82
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	105,295.70	39,312.94	4,406.50	0.00	0.00	149,015.14
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	377.53	31.72	0.00	0.00	0.00	409.25
1UB000	COLSA General Fund	UBTSCT	Civil Technology	244.00	20.50	3,614.57	0.00	0.00	3,879.07
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	3,838.75	191.73	2,640.44	0.00	0.00	6,670.92
1UB000	COLSA General Fund	UBTSFT	Forest Technology	534.12	0.00	2,077.24	0.00	0.00	2,611.36
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	732.00	61.50	2,731.30	0.00	0.00	3,524.80
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	0.00	0.00	648.37	0.00	0.00	648.37
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	33,453.12	8,836.14	10,334.49	0.00	0.00	52,623.75
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	4,089.48	1,346.12	15,018.46	0.00	0.00	20,454.06
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	1,256.73	105.57	433,596.79	0.00	0.00	434,959.09
1UC000	COLA Educational and General	UCANTH	Anthropology	41,550.21	13,738.60	634.13	0.00	0.00	55,922.94
1UC000	COLA Educational and General	UCARTS	Art and Art History	75,999.70	28,235.07	7,142.88	0.00	0.00	111,377.65
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	56,238.26	18,583.48	830.90	0.00	0.00	75,652.64
1UC000	COLA Educational and General	UCCMN0	Communication	98,489.21	33,246.29	1,601.78	0.00	0.00	133,337.28
1UC000	COLA Educational and General	UCDINT	COLA Instructional	4,149.30	2,612.76	17,353.13	0.00	0.00	24,115.19
1UC000	COLA Educational and General	UCEDUC	Education	199,543.53	60,133.37	31,041.66	0.00	0.00	290,718.56
1UC000	COLA Educational and General	UCENGL	English	244,300.16	84,808.05	4,085.79	0.00	0.00	333,194.00
1UC000	COLA Educational and General	UCGEOG	Geography	21,491.39	6,514.17	1,691.26	0.00	0.00	29,696.82
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	19,913.18	7,609.28	4,234.93	0.00	0.00	31,757.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	23,850.40	0.00	0.00	23,850.40
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	102.05	8.57	58,365.46	0.00	0.00	58,476.08
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	16,080.00	1,350.72	41,284.23	0.00	0.00	58,714.95
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	168.00	2,459.20	0.00	0.00	4,627.20
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	7,500.00	630.00	41,893.48	0.00	0.00	50,023.48
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	2,500.00	210.00	679.95	0.00	0.00	3,389.95
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	5,123.21	430.35	567.92	0.00	0.00	6,121.48
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	710.52	0.00	0.00	710.52
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	42,909.00	0.00	0.00	45,619.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	19,120.09	0.00	0.00	19,120.09
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	23,370.00	1,963.07	0.00	0.00	0.00	25,333.07
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	11,430.00	960.11	0.00	0.00	0.00	12,390.11
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	14,420.08	1,211.30	9,287.53	0.00	0.00	24,918.91
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	1,008.22	5.39	272.00	0.00	0.00	1,285.61
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	111,447.13	33,119.23	7,068.62	0.00	0.00	151,634.98
1UD000	CEPS Educational and General	UDCHEM	Chemistry	193,520.91	41,838.15	23,364.48	0.00	0.00	258,723.54
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	10,597.50	4,133.02	0.00	0.00	0.00	14,730.52
1UD000	CEPS Educational and General	UDCS00	Computer Science	108,017.30	35,907.27	15,472.00	0.00	0.00	159,396.57
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	33,055.11	2,554.95	53,226.00	0.00	0.00	88,836.06
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	70,281.23	23,863.00	5,160.99	0.00	0.00	99,305.22
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	73,729.87	20,242.17	3,787.56	0.00	0.00	97,759.60
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	1,203.72	469.45	0.00	0.00	0.00	1,673.17
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	53,865.35	19,331.31	7,320.89	0.00	0.00	80,517.55
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	57,603.57	4,838.71	0.00	0.00	0.00	62,442.28
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	171,783.27	43,165.22	6,526.58	0.00	0.00	221,475.07
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	138,444.99	45,114.74	51,615.71	0.00	0.00	235,175.44
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	132.46	0.00	0.00	132.46
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	140,999.73	39,980.15	5,806.19	0.00	0.00	186,786.07
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	(340.44)	(28.60)	0.00	0.00	0.00	(369.04)
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	180,560.05	51,518.96	61,298.66	0.00	0.00	293,377.67
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	1,586.00	0.00	0.00	1,586.00
1UE000	PAUL Education and General	UECOMM	Communications Department	4,418.95	445.84	6,595.42	0.00	0.00	11,460.21
1UE000	PAUL Education and General	UEDINT	Instructional	0.00	0.00	30,056.47	0.00	0.00	30,056.47
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	130,711.86	35,728.73	0.00	0.00	0.00	166,440.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,860.00	576.24	3,664.85	0.00	0.00	11,101.09
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	31,250.00	2,625.00	2,969.72	0.00	0.00	36,844.72
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	4,152.50	1,619.48	55.99	0.00	0.00	5,827.97
1UE000	PAUL Education and General	UEECON	Economics	108,121.26	35,496.97	2,145.00	0.00	0.00	145,763.23
1UE000	PAUL Education and General	UEEMBA	Executive MBA	3,622.18	304.27	(7,021.00)	0.00	0.00	(3,094.55)
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	92,751.50	15,937.88	16,903.04	0.00	0.00	125,592.42
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	3,317.54	278.67	7,503.82	0.00	0.00	11,100.03
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	48,054.55	12,018.11	38,970.46	0.00	0.00	99,043.12
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	54,303.53	20,144.55	57.49	0.00	0.00	74,505.57
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	10,900.06	0.00	0.00	10,900.06
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,697.26	226.58	2,400.00	0.00	0.00	5,323.84
1UE000	PAUL Education and General	UEMGMT	Management	146,742.30	46,020.84	1,987.67	0.00	0.00	194,750.81
1UE000	PAUL Education and General	UEMKTG	Marketing	110,766.22	30,638.79	1,439.95	0.00	0.00	142,844.96
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	28,800.00	2,419.20	6,523.62	0.00	0.00	37,742.82
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	10,641.85	0.00	0.00	10,641.85
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	4,770.01	400.67	16,243.00	0.00	0.00	21,413.68
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	33,940.00	2,850.96	0.00	0.00	0.00	36,790.96
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	9,740.01	818.16	817.60	0.00	0.00	11,375.77
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	6,000.00	504.00	1,014.60	0.00	0.00	7,518.60
1UE002	Ctr for Social Innovatn & Enterpse	UEDEAN	Dean's Office	22,638.91	5,591.95	2,863.73	0.00	0.00	31,094.59
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	1,192.77	0.00	0.00	1,192.77
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	3,640.88	305.85	14,261.84	0.00	0.00	18,208.57
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESFR	Study Abroad - France	UEECOG	HMGTECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	111,461.09	28,528.38	9,635.55	0.00	0.00	149,625.02
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	1.40	0.00	0.00	1.40
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	101,847.11	20,505.99	6,702.18	0.00	0.00	129,055.28
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	125,279.17	40,422.88	13,020.83	0.00	0.00	178,722.88
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	64,685.83	13,268.75	6,399.26	0.00	0.00	84,353.84
1UF000	HHS Educational and General	UFKINE	Kinesiology	206,921.01	47,849.01	30,085.82	0.00	0.00	284,855.84
1UF000	HHS Educational and General	UFNURS	Nursing	237,340.01	44,272.72	57,317.12	0.00	0.00	338,929.85
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	71,015.75	19,222.87	13,227.75	0.00	0.00	103,466.37
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	125,250.65	26,460.89	20,899.07	0.00	0.00	172,610.61
1UF000	HHS Educational and General	UFSW00	Social Work	212,881.58	35,120.30	22,088.78	0.00	0.00	270,090.66
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	17,397.58	2,930.58	4,121.16	0.00	0.00	24,449.32
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	8,903.37	1,440.49	198.73	0.00	0.00	10,542.59
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	19,758.55	0.00	0.00	19,758.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,029.19	0.00	0.00	1,029.19
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,178.65	180.83	0.00	0.00	0.00	2,359.48
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,256.89	0.00	846.79	0.00	0.00	4,103.68
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	0.00	0.00	895.41	0.00	0.00	895.41
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	1,140.00	0.00	1,409.93	0.00	0.00	2,549.93
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	6,992.85	545.00	3,580.47	0.00	0.00	11,118.32
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	4,986.25	0.00	0.00	4,986.25
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	6,319.25	875.27	4,827.51	0.00	0.00	12,022.03
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	1,275.21	0.00	0.00	1,275.21
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	21.30	0.00	0.00	21.30
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	31,568.02	2,541.77	8,742.90	0.00	0.00	42,852.69
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	23,323.75	1,898.09	11,980.36	0.00	0.00	37,202.20
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	6,906.57	909.07	12,126.46	0.00	0.00	19,942.10
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	20,184.17	1,675.30	12,743.26	0.00	0.00	34,602.73
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	8,774.72	0.00	0.00	8,774.72
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	2,129.26	97.70	6.00	0.00	0.00	2,232.96
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	12,872.55	1,027.85	13,032.17	0.00	0.00	26,932.57
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	211.00	7.47	2,812.58	0.00	0.00	3,031.05
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	309.64	25.70	0.00	0.00	0.00	335.34
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	9,121.03	757.04	45,047.61	0.00	0.00	54,925.68
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	8,152.51	1,550.58	2,522.79	0.00	0.00	12,225.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	1,837.50	0.00	0.00	0.00	0.00	1,837.50
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	6,710.34	0.00	32.46	0.00	0.00	6,742.80
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	1,896.15	0.00	0.00	0.00	0.00	1,896.15
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	1,854.16	0.00	0.00	1,854.16
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	1,797.75	0.00	0.00	0.00	0.00	1,797.75
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	7,520.95	0.00	0.00	0.00	0.00	7,520.95
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	943.85	0.00	0.00	943.85
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	4,532.81	0.00	0.00	0.00	0.00	4,532.81
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	795.00	0.00	1,906.00	0.00	0.00	2,701.00
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	1,766.91	0.00	0.00	0.00	0.00	1,766.91
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	0.00	0.00	1,528.22	0.00	0.00	1,528.22
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	1,863.06	0.00	0.00	0.00	0.00	1,863.06
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	264.00	0.00	2,762.33	0.00	0.00	3,026.33
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEGD	AES Grad Program	1,655.42	0.00	0.00	0.00	0.00	1,655.42
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	2,953.27	0.00	0.00	0.00	0.00	2,953.27
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	0.00	0.00	1,565.68	0.00	0.00	1,565.68
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	1,311.58	0.00	0.00	0.00	0.00	1,311.58
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	2,827.60	0.00	0.00	0.00	0.00	2,827.60
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	5,694.34	0.00	6,323.22	0.00	0.00	12,017.56
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	1,406.71	0.00	0.00	0.00	0.00	1,406.71
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	1,057.15	0.00	0.00	1,057.15
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	1,766.91	0.00	0.00	0.00	0.00	1,766.91
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	2,751.50	0.00	2,206.78	0.00	0.00	4,958.28
11HE62	Frankia-Actinorhizal Plant 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE62	Frankia-Actinorhizal Plant 2016	UBAEPD	AES Funded Post Doc Awards	2,639.09	0.00	0.00	0.00	0.00	2,639.09
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	0.00	0.00	308.84	0.00	0.00	308.84
11HE64	Improving finfish production 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	2,540.27	0.00	0.00	0.00	0.00	2,540.27
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	3,170.67	0.00	3,063.72	0.00	0.00	6,234.39
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	305.04	0.00	0.00	305.04
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	13,074.59	0.00	0.00	0.00	0.00	13,074.59
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	1,200.00	0.00	1,546.49	0.00	0.00	2,746.49
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	855.51	0.00	64.90	0.00	0.00	920.41
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	3,214.44	0.00	0.00	0.00	0.00	3,214.44
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	201.90	0.00	0.00	201.90
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	1,862.92	0.00	0.00	0.00	0.00	1,862.92
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,796.52	0.00	0.00	1,796.52
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.01	0.00	0.00	0.01
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	58,603.81	0.00	472.03	0.00	0.00	59,075.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13G098	Station Equipment Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFID00	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	1.78	0.71	18.93	0.00	0.00	21.42
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.09	0.00	62,470.04	0.00	0.00	62,470.13
13H181	NH SNAP-Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	906.84	361.83	484.63	0.00	0.00	1,753.30
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	10,279.00	853.16	2,071.01	0.00	0.00	13,203.17
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	(235.61)	0.00	0.00	(235.61)
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	(611.10)	0.00	0.00	(611.10)
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	12,220.22	4,875.84	6,482.82	0.00	0.00	23,578.88
13H200	The VET Connect Program	UAVPOF	VP / Dean of Students Office	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	1,275.47	0.00	0.00	1,275.47
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	50,239.27	20,037.38	35,237.52	0.00	0.00	105,514.17
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMB-CORE FY16	UFDOJP	PI Josephine Porter	8,010.07	3,195.99	13,446.35	0.00	0.00	24,652.41
13H205	Medicaid HIT-HER FY16	UFDOJP	PI Josephine Porter	15,170.62	6,053.06	4,642.32	0.00	0.00	25,866.00
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	12,452.63	4,968.58	10,992.90	0.00	0.00	28,414.11
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.01	0.00	4,896.99	0.00	0.00	4,897.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	2,676.80	0.00	0.00	2,676.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S018	Law Enforcement Training Week	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	3,725.00	309.18	0.00	0.00	0.00	4,034.18
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	400.00	33.20	0.00	0.00	0.00	433.20
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	21,434.88	7,703.60	8,144.82	0.00	0.00	37,283.30
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	3,009.96	407.55	1,691.67	0.00	0.00	5,109.18
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	850.00	0.00	0.00	850.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	8,334.25	1,590.11	3,865.60	0.00	0.00	13,789.96
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	3.91	0.33	1.49	0.00	0.00	5.73
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.02	0.00	0.00	0.00	0.00	0.02
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	(1,944.49)	(240.84)	(619.10)	0.00	0.00	(2,804.43)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	488.70	0.00	232.13	0.00	0.00	720.83
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	12,082.06	1,002.82	6,215.32	0.00	0.00	19,300.20
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	9,048.02	750.97	6,656.64	0.00	0.00	16,455.63
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	1,857.35	0.00	0.00	1,857.35
143383	RENU 2	UZSPMA	Lessard Help	2,770.82	150.40	2,777.34	0.00	0.00	5,698.56
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	191.76	0.00	0.00	191.76
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	7,505.48	918.49	24,356.26	0.00	0.00	32,780.23
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	201.35	16.71	103.58	0.00	0.00	321.64
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	8,726.24	3,481.76	16,151.04	0.00	0.00	28,359.04
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	25,828.71	2,143.76	13,297.84	0.00	0.00	41,270.31
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	1,401.52	116.32	(1,831.13)	0.00	0.00	(313.29)
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	13,229.86	1,696.41	9,612.25	0.00	0.00	24,538.52
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	12,416.24	2,779.41	9,498.08	0.00	0.00	24,693.73
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	31,878.18	3,188.74	33,328.40	0.00	0.00	68,395.32
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	17,484.79	0.00	0.00	17,484.79
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	1,647.43	657.33	1,286.53	0.00	0.00	3,591.29
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	7,833.60	609.62	5,032.97	0.00	0.00	13,476.19
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	19,224.88	2,595.31	10,602.48	0.00	0.00	32,422.67
143402	Urban Heat	UZESSF	PI Stephen Frolking	5,524.15	458.49	12,242.87	0.00	0.00	18,225.51
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	8,442.89	660.18	35.00	0.00	0.00	9,138.07
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	8,803.01	730.66	35,412.52	0.00	0.00	44,946.19
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	13,379.08	0.00	0.00	13,379.08
143408	Origin of Particles	UZSPJR	PI James Ryan	4,360.02	361.87	2,242.89	0.00	0.00	6,964.78
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	5,960.73	763.73	224.39	0.00	0.00	6,948.85
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	11,495.43	1,980.75	7,874.68	0.00	0.00	21,350.86
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	8,727.01	724.32	14,292.91	0.00	0.00	23,744.24
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	23,243.72	5,544.50	111,920.29	0.00	0.00	140,708.51
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	14,063.40	1,167.26	8,082.88	0.00	0.00	23,313.54
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,854.74	1,315.95	8,156.08	0.00	0.00	25,326.77
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	5,996.51	451.04	3,062.55	0.00	0.00	9,510.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	9,230.17	723.92	8,061.36	0.00	0.00	18,015.45
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	201.85	0.00	0.00	201.85
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	31,686.53	0.00	0.00	31,686.53
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	14,965.26	1,206.73	7,681.69	0.00	0.00	23,853.68
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	5,440.25	0.00	4,596.43	0.00	0.00	10,036.68
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,294.13	273.42	0.00	0.00	0.00	3,567.55
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	52,525.62	8,866.16	130,686.44	0.00	0.00	192,078.22
147602	Summit SCO	UZCXJD	Jack Dibb	5,790.46	480.62	2,988.38	0.00	0.00	9,259.46
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	2,596.50	215.51	2,234.73	0.00	0.00	5,046.74
147605	SCALER	UBNRWWW	PI Will Wollheim	0.00	0.00	95.88	0.00	0.00	95.88
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	8,131.50	3,122.54	5,345.66	0.00	0.00	16,599.70
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	40,219.03	11,010.61	27,191.11	0.00	0.00	78,420.75
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	2,176.75	180.65	2,711.16	0.00	0.00	5,068.56
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	44,450.52	0.00	0.00	44,450.52
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	241,799.00	0.00	0.00	241,799.00
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	21,889.46	6,555.99	18,664.50	64.66	0.00	47,174.61
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	9,061.66	2,271.95	6,046.11	0.00	0.00	17,379.72
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	8,699.18	1,739.88	4,960.49	0.00	0.00	15,399.55
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	27,947.08	2,817.84	44,266.72	37.29	0.00	75,068.93
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	3,352.37	278.25	7,892.09	0.00	0.00	11,522.71
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	31,794.29	7,101.90	18,475.68	0.00	0.00	57,371.87
147617	Wake-Climate Collab	UZXCWC	Cameron Wake	16,944.87	1,406.43	41,278.04	0.00	0.00	59,629.34
147618	Valcourt-Cyber	UK1ASV	Network NH Now	3,077.03	1,227.83	1,515.33	0.00	0.00	5,820.19
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	20,217.26	4,033.27	20,557.48	0.00	0.00	44,808.01
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	29,846.97	3,243.47	12,999.81	0.00	0.00	46,090.25
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	5,815.70	482.70	9,142.83	0.00	0.00	15,441.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	782.23	0.00	1,109.05	0.00	0.00	1,891.28
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	630.69	52.34	371.79	0.00	0.00	1,054.82
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	8,963.85	3,576.59	25,931.27	0.00	0.00	38,471.71
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	26,153.70	2,170.74	13,454.11	0.00	0.00	41,778.55
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	1,175.68	0.00	0.00	1,175.68
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	423.50	0.00	764.56	0.00	0.00	1,188.06
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	14,453.78	1,199.66	101,224.05	0.00	0.00	116,877.49
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	23,268.31	1,931.26	78,148.64	0.00	0.00	103,348.21
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	5,884.88	488.46	5,644.29	0.00	0.00	12,017.63
147739	Occupancy Detection	UDCETF	PI Tat S Fu	426.67	0.00	202.67	0.00	0.00	629.34
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	13,610.35	965.77	12,817.29	0.00	0.00	27,393.41
147742	SHINE Workshop Coordination	UZSPN	PI Noe Lugaz	0.00	0.00	1,937.99	0.00	0.00	1,937.99
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	17,295.99	1,641.05	9,340.95	0.00	0.00	28,277.99
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	1,512.00	0.00	0.00	1,512.00
147745	Evolution of East African Rift	UDESVC	PI William Clyde	2,215.41	183.89	3,765.16	0.00	0.00	6,164.46
147746	REU Site Supplement	UZCXR	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	6,634.09	550.61	3,508.62	0.00	0.00	10,693.32
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	1,797.67	0.00	0.00	1,797.67
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	7,440.72	2,968.85	8,242.27	0.00	0.00	18,651.84
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,477.46	205.62	1,274.47	0.00	0.00	3,957.55
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	17,153.17	2,487.59	9,329.38	0.00	0.00	28,970.14
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	16,949.82	0.00	0.00	16,949.82
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	22,094.42	2,556.58	11,709.22	0.00	0.00	36,360.22
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	27,167.94	2,214.65	18,459.07	0.00	0.00	47,841.66
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	460.00	38.18	175.36	0.00	0.00	673.54
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	32,029.30	2,658.47	18,662.34	0.00	0.00	53,350.11
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	3,257.98	229.85	1,751.42	0.00	0.00	5,239.25
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	18,907.18	1,366.74	17,315.58	0.00	0.00	37,589.50
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	7,928.25	1,617.37	14,111.32	0.00	0.00	23,656.94
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	8,645.90	712.96	4,445.42	0.00	0.00	13,804.28
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	7,538.61	2,255.55	4,652.23	0.00	0.00	14,446.39
147764	ULF Pole 14	UZSPMA	Lessard Help	11,426.97	1,005.41	9,013.93	0.00	0.00	21,446.31
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	21,253.10	0.00	0.00	21,253.10
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	653.85	0.00	0.00	0.00	0.00	653.85
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	653.85	0.00	0.00	0.00	0.00	653.85
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,707.72	0.00	0.00	0.00	0.00	4,707.72
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	8,410.72	662.68	4,309.88	0.00	0.00	13,383.28
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	17,455.27	2,285.13	9,488.63	0.00	0.00	29,229.03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	5,856.38	486.07	4,324.68	0.00	0.00	10,667.13
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,658.01	220.61	52,242.49	0.00	0.00	55,121.11
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	9,673.36	767.48	11,432.12	0.00	0.00	21,872.96
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,379.27	0.00	0.00	4,379.27
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	8,350.19	3,331.72	11,233.07	0.00	0.00	22,914.98
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	1,178.49	0.00	0.00	1,178.49
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	1,878.09	155.88	966.13	0.00	0.00	3,000.10
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	17,345.12	2,237.99	9,301.97	0.00	0.00	28,885.08
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	23,324.65	1,719.12	13,152.65	0.00	0.00	38,196.42
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	1,826.00	0.00	867.36	0.00	0.00	2,693.36
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	623.97	40.25	315.50	0.00	0.00	979.72
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	6,179.75	475.13	6,697.78	0.00	0.00	13,352.66
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	13,344.61	1,806.00	18,568.36	0.00	0.00	33,718.97
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	8,425.91	2,114.36	7,375.83	0.00	0.00	17,916.10
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	5,653.84	0.00	0.00	5,653.84
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	5,224.45	379.36	25,232.17	0.00	0.00	30,835.98
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,000.00	0.00	0.00	1,000.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	567.50	226.43	377.11	0.00	0.00	1,171.04
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,426.00	0.00	0.00	4,426.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	3,500.00	0.00	0.00	3,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	851.25	339.65	565.67	0.00	0.00	1,756.57
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	8,640.65	717.17	12,486.78	0.00	0.00	21,844.60
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	1,576.19	0.00	0.00	1,576.19
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	7,800.09	609.63	4,095.39	0.00	0.00	12,505.11
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	4,086.01	339.14	2,101.95	0.00	0.00	6,527.10
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	5,361.57	0.00	0.00	0.00	0.00	5,361.57
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	9,969.74	827.50	10,362.45	0.00	0.00	21,159.69
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	1,177.57	442.92	14,878.40	0.00	0.00	16,498.89
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	9,214.78	2,039.36	5,345.72	0.00	0.00	16,599.86
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	4,917.87	775.05	2,679.89	0.00	0.00	8,372.81
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	13,744.57	3,326.74	0.00	0.00	0.00	17,071.31
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	1,683.53	0.00	0.00	1,683.53
147825	Gardner Research	UDCEKG	PI Kevin Gardner	25,159.13	3,076.62	13,411.99	0.00	0.00	41,647.74
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	769.27	63.85	395.73	0.00	0.00	1,228.85
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	6,053.86	464.87	3,096.38	0.00	0.00	9,615.11
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	3,881.02	322.13	1,996.49	0.00	0.00	6,199.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	28,688.04	3,867.35	6,746.19	0.00	0.00	39,301.58
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	75,639.69	26,435.85	59,729.46	0.00	0.00	161,805.00
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	1,444.89	225.30	410.85	0.00	0.00	2,081.04
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	5,611.01	1,242.46	1,784.77	0.00	0.00	8,638.24
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	14,208.99	3,328.44	4,069.98	0.00	0.00	21,607.41
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	33,767.01	5,254.48	11,547.18	0.00	0.00	50,568.67
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	40,582.06	8,548.77	42,094.84	0.00	0.00	91,225.67
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	20,610.93	1,416.64	4,783.93	0.00	0.00	26,811.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	1,448.20	577.83	4,590.86	0.00	0.00	6,616.89
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	12,623.18	908.98	6,427.79	0.00	0.00	19,959.95
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	5,569.68	462.28	2,865.17	0.00	0.00	8,897.13
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,202.64	878.86	1,059.43	0.00	0.00	4,140.93
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	12,656.05	0.00	0.00	12,656.05
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzila-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzila-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	23,140.97	2,812.31	26,919.68	0.00	0.00	52,872.96
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	2,713.38	225.21	764.03	0.00	0.00	3,702.62
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,977.52	0.00	0.00	1,977.52
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	35,503.86	4,395.49	30,162.70	0.00	0.00	70,062.05
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	161.45	64.41	107.28	0.00	0.00	333.14
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	2,467.37	0.00	0.00	2,467.37
14B921	OBHC	UFKIMG	PI Michael Gass	16,112.31	1,326.10	7,081.12	0.00	0.00	24,519.53
14B922	OCP	URRIOL	Interoperability Lab	9,517.06	1,418.89	10,046.47	0.00	0.00	20,982.42
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	160.00	13.28	45.05	0.00	0.00	218.33
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	20,992.66	1,549.08	8,704.84	0.00	0.00	31,246.58
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	2,299.20	190.83	647.41	0.00	0.00	3,137.44
14B928	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	977.92	0.00	0.00	977.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N275	START Atlas	UZCXC	PI Charles Vorosmary	0.00	0.00	0.00	0.00	0.00	0.00
14N291	Library Portal Development	UJEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	0.00
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS - Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	143,722.72	40,890.59	190,086.00	0.00	0.00	374,699.31
14N827	Re-visioning Rural America	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N831	Re-visioning Rural America	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	30,290.00	5,366.56	22,534.23	0.00	0.00	58,190.79
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14N956	NBS Expansion Workforce Anlys	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA22	Re-visioning Rural America	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	10,510.32	4,193.62	7,014.49	0.00	0.00	21,718.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NA39	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA65	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NA67	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACCOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	8,896.06	3,549.54	8,083.97	0.00	0.00	20,529.57
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	2,509.78	333.86	1,354.23	0.00	0.00	4,197.87
14NC58	Solar Orbiter-Science	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	40.69	16.24	27.04	0.00	0.00	83.97
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	1,201.17	479.26	798.21	0.00	0.00	2,478.64
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	20.00	0.00	9.50	0.00	0.00	29.50
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	5,825.32	2,324.31	6,652.17	0.00	0.00	14,801.80
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	5,327.57	0.00	0.00	5,327.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	(69.00)	(5.80)	(7.48)	0.00	0.00	(82.28)
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	41,456.23	8,421.19	23,723.52	0.00	0.00	73,600.94
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJH	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	3,321.08	1,325.12	0.00	0.00	0.00	4,646.20
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	3,918.50	325.22	636.56	0.00	0.00	4,880.28
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,049.73	0.00	0.00	1,049.73
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	20,355.88	0.00	0.00	20,355.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	7,946.02	659.52	4,087.61	0.00	0.00	12,693.15
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	2,493.90	207.00	1,282.93	0.00	0.00	3,983.83
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	551.28	219.96	1,960.67	0.00	0.00	2,731.91
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	6,732.87	546.98	4,140.85	0.00	0.00	11,420.70
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	47.19	0.00	0.00	47.19
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	73.13	0.00	0.00	73.13
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	7,641.29	634.21	3,930.88	0.00	0.00	12,206.38
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	20,490.92	2,359.55	17,305.77	0.00	0.00	40,156.24
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	8,109.43	673.10	4,171.69	0.00	0.00	12,954.22
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	7,226.05	1,474.12	4,160.75	0.00	0.00	12,860.92
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	5,029.62	2,006.83	3,229.28	0.00	0.00	10,265.73
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	116.42	0.00	0.00	116.42
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWV	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	4,580.13	1,202.56	3,138.30	0.00	0.00	8,920.99
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	351.49	0.00	0.00	351.49
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	556.71	222.14	202.51	0.00	0.00	981.36
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	0.00	0.00	7,887.91	0.00	0.00	7,887.91
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	6,888.12	490.85	3,612.48	0.00	0.00	10,991.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	5,781.22	479.85	2,974.02	0.00	0.00	9,235.09
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	6,613.94	548.97	3,402.35	0.00	0.00	10,565.26
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	37.50	0.00	3.75	0.00	0.00	41.25
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	3,217.80	1,283.91	1,392.34	0.00	0.00	5,894.05
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	10,890.97	2,928.08	2,026.29	0.00	0.00	15,845.34
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	1,632.00	0.00	499.57	0.00	0.00	2,131.57
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	8,024.60	666.05	695.25	0.00	0.00	9,385.90
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	1,290.07	107.06	0.00	0.00	0.00	1,397.13
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	19,885.78	6,709.12	26,669.33	0.00	0.00	53,264.23
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,230.00	268.09	1,731.56	0.00	0.00	5,229.65
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	18,830.81	1,562.94	9,687.02	0.00	0.00	30,080.77
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	8,011.48	1,634.34	4,871.87	0.00	0.00	14,517.69
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	785.72	65.22	221.25	0.00	0.00	1,072.19
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	39.46	0.00	0.00	39.46
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	23,612.32	9,165.69	21,451.15	0.00	0.00	54,229.16
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	1,565.12	0.00	0.00	1,565.12
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	11,742.21	974.59	6,040.48	0.00	0.00	18,757.28
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	1,692.00	140.44	1,945.18	0.00	0.00	3,777.62
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	268.68	107.22	97.74	0.00	0.00	473.64
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	9,500.01	788.51	5,092.82	0.00	0.00	15,381.34
14UB76	Microbes-Climat-Livestock	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	9,638.76	0.00	0.00	9,638.76
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	15,228.75	5,961.74	10,065.48	0.00	0.00	31,255.97
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDJE	PI Elizabeth Humphreys	0.00	0.00	982.21	0.00	0.00	982.21
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	6,334.56	490.35	3,647.07	0.00	0.00	10,471.98
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	26,715.96	8,472.18	17,515.33	0.00	0.00	52,703.47
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	8,235.13	3,285.82	5,702.88	0.00	0.00	17,223.83
14UB86	Magnetometer Science	UZSPCS	Charles Smith, III	5,076.91	956.15	3,180.71	0.00	0.00	9,213.77
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	8,311.96	3,316.49	5,756.09	0.00	0.00	17,384.54
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	10,030.45	4,002.16	3,473.14	0.00	0.00	17,505.75
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	175.00	14.70	500.00	0.00	0.00	689.70
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	524.32	27.52	6,387.87	0.00	0.00	6,939.71
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	240.00	0.00	328.74	0.00	0.00	568.74
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	7,170.36	561.93	4,302.67	0.00	0.00	12,034.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC Central	UESBCE	Central	15,765.70	6,245.82	13,289.27	0.00	0.00	35,300.79
159057	2016 SBDC Central	UESBRG	PI - Richard Grogan	0.00	0.00	200.85	0.00	0.00	200.85
159058	2016 SBDC Manchester	UESBMA	Manchester	3,230.33	1,288.92	1,963.31	0.00	0.00	6,482.56
159059	2016 SBDC Nashua	UESBNA	Nashua	4,642.07	1,852.22	2,531.29	0.00	0.00	9,025.58
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	4,561.07	1,775.16	3,538.96	0.00	0.00	9,875.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	106,839.04	37,091.97	0.00	0.00	0.00	143,931.01
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	11,284.81	4,502.67	0.00	0.00	0.00	15,787.48
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	103,215.22	36,998.66	0.00	0.00	0.00	140,213.88
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	4,913.63	1,960.54	0.00	0.00	0.00	6,874.17
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	392.30	156.53	0.00	0.00	0.00	548.83
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	14,341.78	5,722.35	0.00	0.00	0.00	20,064.13
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	99,718.89	39,678.10	0.00	0.00	0.00	139,396.99
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	316.72	126.37	0.00	0.00	0.00	443.09
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	34,020.77	13,574.32	0.00	0.00	0.00	47,595.09
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	13,623.56	5,435.78	0.00	0.00	0.00	19,059.34
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	173,102.51	69,067.97	0.00	0.00	0.00	242,170.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	17,372.72	6,931.70	0.00	0.00	0.00	24,304.42
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	436,825.79	172,700.57	0.00	0.00	0.00	609,526.36
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	22,361.38	8,922.16	0.00	0.00	0.00	31,283.54
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Grafton County FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	395.94	33.21	246.30	0.00	0.00	675.45
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	560.93	47.07	1,029.46	0.00	0.00	1,637.46
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	395.94	33.21	72.00	0.00	0.00	501.15
15GX44	Coos County State FY 16	UXCOOS	Coos County	433.62	36.40	2,109.91	318.45	0.00	2,898.38
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	(218.85)	0.00	0.00	(218.85)
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	593.93	49.82	461.93	0.00	0.00	1,105.68
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	395.94	33.21	831.60	0.00	0.00	1,260.75
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	16.97	0.00	0.00	16.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	5,595.84	0.00	0.00	5,595.84
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	19,343.48	1,605.49	12,431.89	0.00	0.00	33,380.86
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	766.80	63.64	394.46	0.00	0.00	1,224.90
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	366.54	0.00	205.34	0.00	0.00	571.88
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	2,030.00	0.00	7,941.85	0.00	0.00	9,971.85
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	29,973.10	3,273.78	26,343.93	0.00	0.00	59,590.81
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	10,079.98	0.00	0.00	10,079.98
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	10,168.16	3,909.91	6,708.46	0.00	0.00	20,786.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	65.00	0.00	0.00	65.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	109.54	0.00	0.00	109.54
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	6,630.73	556.98	84,415.09	0.00	0.00	91,602.80
1DC058	Family Research Lab	UCFRL0	Family Research Lab	14,373.38	4,979.74	2,867.92	0.00	0.00	22,221.04
1DC058	Family Research Lab	UCSCCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	2,575.83	0.00	0.00	0.00	0.00	2,575.83
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	4,026.38	1,171.73	5,912.79	0.00	0.00	11,110.90
1DD046	Stormwater Demonstrations	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERGO	Environmental Research Group	0.00	0.00	425.60	0.00	0.00	425.60
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(1,274.80)	0.00	0.00	(1,274.80)
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,421.15	272.05	(4,026.47)	0.00	0.00	666.73
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	(6,286.34)	0.00	0.00	(6,286.34)
1DD075	UCIRC	UDCEJD	PI Jo Daniel	14,630.40	2,127.31	2,006.56	0.00	0.00	18,764.27
1DD076	CAMMI	UDCHLD	PI Leila Deravi	4,897.91	321.33	0.00	0.00	0.00	5,219.24
1DD076	CAMMI	UDCMMI	CAMMI	3,377.42	689.00	0.00	0.00	0.00	4,066.42
1DD076	CAMMI	UDEEES	PI Edward Song	3,839.57	209.35	295.32	0.00	0.00	4,344.24
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	7,484.86	1,669.91	2,585.36	0.00	0.00	11,740.13
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	125.40	0.00	0.00	125.40
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	84.00	0.00	0.00	84.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	4,707.50	395.42	68.37	0.00	0.00	5,171.29
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	29,659.62	0.00	0.00	29,659.62
1DDERG	Environment Research Group	UDERGO	Environmental Research Group	0.00	0.00	127.65	0.00	0.00	127.65
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	28,535.48	9,765.76	2,690.45	0.00	0.00	40,991.69
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	27,851.74	8,388.36	17,090.17	1,622.30	0.00	54,952.57
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	41,108.04	5,741.63	3,365.95	0.00	0.00	50,215.62
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	20,303.65	7,918.41	(750.00)	0.00	0.00	27,472.06
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,908.75	0.00	0.00	1,908.75
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	8.00	0.00	0.00	8.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	22,260.96	8,681.76	(11,771.08)	0.00	0.00	19,171.64
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(1,545.01)	0.00	0.00	(1,545.01)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	4,844.68	406.97	0.00	0.00	0.00	5,251.65
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	9.99	0.00	0.00	9.99
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,797.97	1,188.57	0.00	0.00	0.00	15,986.54
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	10.41	0.00	0.00	10.41
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	126.16	0.00	0.00	126.16
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	40.00	0.00	0.00	40.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	5,637.14	344.64	28,432.74	0.00	0.00	34,414.52
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	3,545.23	0.00	0.00	3,545.23
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,829.88	0.00	0.00	10,829.88
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	489.20	0.00	0.00	489.20
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	6,405.88	0.00	0.00	6,405.88
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	1,240.52	483.80	0.00	0.00	0.00	1,724.32
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	337.50	0.00	0.00	0.00	0.00	337.50
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,188.27	0.00	0.00	1,188.27
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	674.75	263.15	0.00	0.00	0.00	937.90
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	1,725.90	0.00	0.00	1,725.90
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	24,182.96	4,501.18	0.00	0.00	0.00	28,684.14
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	742.19	0.00	0.00	742.19
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	675.46	0.00	0.00	675.46
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	8,882.40	3,038.90	2,030.32	0.00	0.00	13,951.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	54,874.38	16,867.92	4,716.54	0.00	0.00	76,458.84
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADM3	Administration	10,432.30	4,068.59	2,674.41	0.00	0.00	17,175.30
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	6,193.67	0.00	0.00	6,193.67
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	264.12	0.00	0.00	264.12
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	65.05	0.00	0.00	65.05
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	44.91	0.00	0.00	44.91
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	497.03	41.75	510.01	0.00	0.00	1,048.79
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	0.00	0.00	37,425.80	0.00	0.00	37,425.80
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	2,364.09	0.00	0.00	2,364.09
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	0.00	0.00	1,173.64	0.00	0.00	1,173.64
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	155.65	0.00	0.00	155.65
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	7,224.97	0.00	0.00	7,224.97
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	5,537.46	0.00	0.00	5,537.46
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	1,605.73	398.64	136.20	0.00	0.00	2,140.57
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	100.00	8.40	2,132.76	0.00	0.00	2,241.16
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	713.55	0.00	0.00	713.55
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,099.74	176.39	2,357.80	0.00	0.00	4,633.93
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	77.85	0.00	0.00	77.85
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,420.00	119.28	2,857.59	0.00	0.00	4,396.87
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	150.00	0.00	0.00	150.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	425.00	0.00	0.00	425.00
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	549.00	0.00	0.00	549.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	6,833.35	2,665.00	0.00	0.00	0.00	9,498.35
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	46.44	0.00	0.00	46.44
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	453.15	0.00	0.00	453.15
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	249.60	0.00	0.00	249.60
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	1,783.18	0.00	0.00	1,783.18
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	855.00	0.00	(0.91)	0.00	0.00	854.09
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	2,108.00	177.07	2,752.83	0.00	0.00	5,037.90
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	51.69	0.00	0.00	51.69
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	49.26	0.00	0.00	49.26
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(1,097.19)	0.00	0.00	(1,097.19)
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	(938.75)	0.00	0.00	(938.75)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	6,965.28	585.08	6,909.76	0.00	0.00	14,460.12
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	12,186.25	632.63	11,266.18	0.00	0.00	24,085.06
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	2,178.65	182.99	(83.28)	0.00	0.00	2,278.36
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	137.07	0.00	0.00	137.07
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	455.00	0.00	0.00	455.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	9.00	0.00	0.00	9.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	20,961.64	4,813.26	20,014.28	0.00	0.00	45,789.18
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	1,141.91	428.03	426.00	0.00	0.00	1,995.94
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	11,065.00	0.00	0.00	11,065.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	141.41	11.89	508.32	0.00	0.00	661.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,302.94	0.00	0.00	2,302.94
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,931.98	0.00	0.00	4,931.98
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	120.00	10.08	0.00	0.00	0.00	130.08
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	244.80	0.00	0.00	244.80
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	6,312.89	465.91	29,834.65	0.00	0.00	36,613.45
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	515.00	43.26	4,945.19	0.00	0.00	5,503.45
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,676.04	0.00	0.00	7,676.04
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	6,700.20	0.00	0.00	6,700.20
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	0.00	0.00	496.87	0.00	0.00	496.87
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFGKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	13,200.26	3,338.82	0.00	0.00	0.00	16,539.08
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	29,400.00	0.00	0.00	29,400.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	22,000.00	0.00	0.00	22,000.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	262,177.00	0.00	0.00	262,177.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	7,915.31	3,086.98	(3,864.39)	0.00	0.00	7,137.90
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	10,499.97	0.00	0.00	10,499.97
1DR005	Patent Support Costs	URRIPM	UNH Innovation	5,868.82	2,288.82	28,974.07	0.00	0.00	37,131.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	1,900.00	0.00	0.00	1,900.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	9,861.98	3,846.17	(398.00)	0.00	0.00	13,310.15
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	65.27	0.00	0.00	65.27
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	(122.69)	0.00	0.00	(122.69)
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	225.56	0.00	0.00	225.56
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	24.51	0.00	0.00	24.51
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	187.75	0.00	0.00	187.75
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	598.50	0.00	0.00	598.50
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	1,002.00	84.17	0.00	0.00	0.00	1,086.17
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	365.36	0.00	0.00	365.36
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	8,245.55	3,215.75	0.00	0.00	0.00	11,461.30
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	90.00	0.00	0.00	0.00	0.00	90.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	99.98	0.00	0.00	99.98
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	63,595.93	22,589.62	3,766.57	0.00	0.00	89,952.12
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	8,099.47	3,158.80	82.14	0.00	0.00	11,340.41
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	80,137.61	29,174.82	(220,735.29)	0.00	0.00	(111,422.86)
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	28,153.24	8,409.04	(14,785.09)	0.00	0.00	21,777.19
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	328.00	0.00	0.00	328.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	52,915.14	20,636.90	5,904.56	0.00	0.00	79,456.60
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	87,801.27	34,242.47	9,997.80	0.00	0.00	132,041.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	30,150.88	11,265.49	2,947.72	0.00	0.00	44,364.09
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	18,149.56	5,669.11	158.90	0.00	0.00	23,977.57
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	11,930.88	4,609.79	425.38	0.00	0.00	16,966.05
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	89,479.70	30,448.14	4,837.37	0.00	0.00	124,765.21
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	81,959.82	25,565.88	630.47	0.00	0.00	108,156.17
1UA000	Acad Affairs Educational & General	UAACIEP	Center for International Education	66,188.11	25,471.10	7,076.92	0.00	0.00	98,736.13
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	3,000.00	1,170.00	0.00	0.00	0.00	4,170.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	42,084.50	9,391.35	18,083.39	0.00	0.00	69,559.24
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	2,595.60	1,012.27	372.27	0.00	0.00	3,980.14
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	69,418.32	25,716.18	6,392.77	0.00	0.00	101,527.27
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	11,846.52	4,318.88	1,204.73	0.00	0.00	17,370.13
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	9,369.39	3,207.31	127.39	0.00	0.00	12,704.09
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	17,980.02	1,510.32	0.00	0.00	0.00	19,490.34
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	89.94	0.00	0.00	89.94
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	189.88	0.00	0.00	189.88
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	150,156.18	52,599.89	62,495.11	0.00	0.00	265,251.18
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	31,981.60	12,472.86	0.00	0.00	0.00	44,454.46
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	10,255.06	3,621.05	61.06	0.00	0.00	13,937.17
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	22,072.53	7,464.29	2,487.27	0.00	0.00	32,024.09
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	20,360.87	7,912.75	9,122.16	0.00	0.00	37,395.78
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	24,986.94	7,189.29	1,823.88	0.00	0.00	34,000.11
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	9,995.51	3,898.24	174.69	0.00	0.00	14,068.44
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	2,394.80	0.00	0.00	2,394.80
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	27,856.98	8,580.40	7,009.65	0.00	0.00	43,447.03
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	20,166.20	0.00	0.00	20,166.20
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	53,587.49	18,489.13	79,633.16	0.00	0.00	151,709.78
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	1,456.00	0.00	0.00	1,456.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	2,731.00	0.00	0.00	2,731.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	141.41	11.89	208.35	0.00	0.00	361.65
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	49,801.12	19,229.97	1,171.89	0.00	0.00	70,202.98
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	169,722.37	51,604.52	43,138.70	0.00	0.00	264,465.59
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	3,136.41	0.00	0.00	3,136.41
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	44.50	0.00	0.00	44.50
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	871.80	0.00	0.00	871.80
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	31,630.95	12,308.80	4,956.66	0.00	0.00	48,896.41
1UC000	COLA Educational and General	UCCBSC	COLA BSC	61,038.82	23,181.87	1,388.70	0.00	0.00	85,609.39
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	30,772.06	11,983.82	920.68	0.00	0.00	43,676.56
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	270,009.49	81,001.01	8,468.99	0.00	0.00	359,479.49
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	6,218.10	2,354.86	131.11	0.00	0.00	8,704.07
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	1,559.64	0.00	0.00	1,559.64
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	51,346.26	18,768.14	3,419.33	0.00	0.00	73,533.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	29,798.29	10,828.76	851.08	0.00	0.00	41,478.13
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	183,683.53	58,148.15	7,235.53	0.00	0.00	249,067.21
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	10,130.61	3,950.93	(787.39)	0.00	0.00	13,294.15
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	2,654.06	714.08	952.29	0.00	0.00	4,320.43
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Career Services	26,688.65	4,478.35	6,114.62	0.00	0.00	37,281.62
1UE000	PAUL Education and General	UEDEAN	Dean's Office	166,626.21	62,343.58	88,790.34	0.00	0.00	317,760.13
1UE000	PAUL Education and General	UEDTEC	Academic Technology	15,112.16	5,353.22	215,750.49	0.00	0.00	236,215.87
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	55,720.74	19,668.65	20,378.65	0.00	0.00	95,768.04
1UE000	PAUL Education and General	UEWBSC	Business Service Center	38,537.28	14,509.62	4,999.52	0.00	0.00	58,046.42
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	30,703.71	11,527.15	878.31	0.00	0.00	43,109.17
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	164,638.73	57,725.51	36,029.23	0.00	0.00	258,393.47
1UF000	HHS Educational and General	UFKBRN	Browne Center	3,872.00	325.25	0.00	0.00	0.00	4,197.25
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	25,472.39	9,402.55	624.94	0.00	0.00	35,499.88
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	23,853.43	7,907.94	0.00	0.00	0.00	31,761.37
1UL000	Library Educational and General	ULCHEM	Chemistry Library	14,685.39	5,339.18	3,170.20	0.00	0.00	23,194.77
1UL000	Library Educational and General	ULDIMD	Reference	514.00	0.00	0.00	0.00	0.00	514.00
1UL000	Library Educational and General	ULDOCS	Government Documents	522.00	0.00	0.00	0.00	0.00	522.00
1UL000	Library Educational and General	ULLADM	Library Administration	443,638.79	168,456.50	179,066.09	0.00	0.00	791,161.38
1UL000	Library Educational and General	ULLALB	Collection Management	1,900.00	0.00	0.00	0.00	0.00	1,900.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	761,379.89	0.00	0.00	761,379.89
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	267.75	0.00	0.00	0.00	0.00	267.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	2,955.50	0.00	0.00	2,955.50
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	503.50	0.00	0.00	503.50
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	509.32	0.00	0.00	509.32
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,336.00)	0.00	0.00	(1,336.00)
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	719.49	0.00	0.00	719.49
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	499.85	0.00	0.00	499.85
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	120.00	10.08	2,900.15	0.00	0.00	3,030.23
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	100.00	0.00	0.00	100.00
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	3,029.50	0.00	0.00	3,029.50
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	10,000.00	840.00	34,556.96	0.00	0.00	45,396.96
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	2,677.00	0.00	0.00	2,677.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	2,153.30	0.00	0.00	2,153.30
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	1,324.84	0.00	0.00	1,324.84
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	1,530.00	0.00	0.00	1,530.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	31,846.80	12,277.37	5,476.05	0.00	0.00	49,600.22
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	87,566.64	32,187.41	46,742.38	0.00	0.00	166,496.43
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	21,411.21	7,496.18	1,017.85	0.00	0.00	29,925.24
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	11,760.00	806.40	1,126.03	0.00	0.00	13,692.43
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	16,088.77	2,735.99	7,701.61	0.00	0.00	26,526.37
1UA000	Acad Affairs Educational & General	UAGRID	Graduate Student Aid	7,330.80	0.00	3,392.36	0.00	0.00	10,723.16
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	61,183.67	23,162.51	8,677.50	0.00	0.00	93,023.68
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	22,073.16	8,421.61	3,188.60	0.00	0.00	33,683.37
1UA000	Acad Affairs Educational & General	UASOCS	Office of Community Standards	16,416.07	5,420.40	1,123.37	0.00	0.00	22,959.84
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	8,200.00	3,198.00	0.00	0.00	0.00	11,398.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	16,621.52	6,482.39	(87.04)	0.00	0.00	23,016.87
1UA000	Acad Affairs Educational & General	UAVPOF	VP / Dean of Students Office	34,300.55	13,330.91	3,461.49	0.00	0.00	51,092.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(410.00)	0.00	0.00	(410.00)
1DG404	University Advancement	UGAOFF	Programs and Events	2,021.25	169.79	30,329.92	0.00	0.00	32,520.96
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	353,379.82	132,588.72	79,821.18	0.00	0.00	565,789.72
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	14,315.50	0.00	0.00	14,315.50
1DG404	University Advancement	UGRBND	Brand Identity	15,255.85	1,281.49	216,843.83	0.00	0.00	233,381.17
1DG404	University Advancement	UGRCLS	Client Services	3,847.78	323.22	14.99	0.00	0.00	4,185.99
1DG404	University Advancement	UGRCRS	Creative Services	5,402.25	332.89	18,988.11	0.00	0.00	24,723.25
1DG404	University Advancement	UGRCSC	Advancement Communications	73,802.44	28,679.13	128.63	0.00	0.00	102,610.20
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	2,149.50	0.00	0.00	2,149.50
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	2,962.50	248.85	125,509.68	0.00	0.00	128,721.03
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	387,513.37	148,135.26	13,319.54	0.00	0.00	548,968.17
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	2,374.94	0.00	0.00	2,374.94
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,973,001.95)	0.00	0.00	(1,973,001.95)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	2,264.53	190.22	0.00	0.00	0.00	2,454.75
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	15,827.69	0.00	0.00	15,827.69
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	828.20	0.00	0.00	828.20
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,677.44	0.00	0.00	6,677.44
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(2,492.00)	0.00	0.00	(2,492.00)
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(3,586.44)	0.00	0.00	(3,586.44)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	15,105.00	5,864.03	5,537.50	0.00	0.00	26,506.53
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	3,904.88	1,522.90	0.00	0.00	0.00	5,427.78
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	1,778.70	0.00	0.00	1,778.70
1DK042	CIS USNH	UK1TSO	Dir IT Security	37,207.87	14,511.05	(18,939.02)	0.00	0.00	32,779.90
1DK042	CIS USNH	UK3HDP	IT Service Desk	11,022.03	4,298.56	829.71	0.00	0.00	16,150.30
1DK042	CIS USNH	UK3WAN	WAN	53,630.31	20,777.40	86,001.00	0.00	0.00	160,408.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	17,464.85	6,756.56	845.46	0.00	0.00	25,066.87	
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	6,436.35	1,396.26	535.80	0.00	0.00	8,368.41	
1UK000	CIS Educational and General	UK1PMO	Project Management Office	87,642.59	34,180.56	12,273.65	0.00	0.00	134,096.80	
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	65,588.53	0.00	0.00	65,588.53	
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	48,767.00	18,099.94	(92,511.08)	0.00	0.00	(25,644.14)	
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	37,650.43	14,553.92	800.00	0.00	0.00	53,004.35	
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	36,837.34	12,782.20	(517.81)	0.00	0.00	49,101.73	
1UK000	CIS Educational and General	UK3WAN	WAN	5,911.46	2,305.43	0.00	0.00	0.00	8,216.89	
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	92,838.69	35,990.85	(7,287.71)	0.00	0.00	121,541.83	
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(419,446.00)	0.00	0.00	(419,446.00)	
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00	
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00	
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(564,062.00)	0.00	0.00	(564,062.00)	
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	70,484.63	26,825.01	15,609.51	0.00	0.00	112,919.15	
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	6,067.54	2,366.36	0.00	0.00	0.00	8,433.90	
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	82,590.74	30,965.51	7,830.63	1,000.00	0.00	122,386.88	
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(1,453,806.00)	0.00	0.00	(1,453,806.00)	
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	19,029.23	0.00	0.00	19,029.23	
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	14,823.88	5,781.33	0.00	0.00	0.00	20,605.21	
1UU000	Institutional Educational & General	UUCONT	University Contingency	207.14	0.00	0.00	0.00	0.00	207.14	
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	1,908.52	0.00	0.00	1,908.52	
1UU000	Institutional Educational & General	UUGENO	General Operating	8,700.00	730.80	190,910.80	0.00	0.00	200,341.60	
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	20,563.20	0.00	0.00	20,563.20	
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	2,058,484.00	0.00	0.00	2,058,484.00	
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,740,080.00)	0.00	0.00	(2,740,080.00)	
1UU001	Institutional Bud-Proj Adj	UUXRCM	UNH Institutional RCM	0.00	0.00	(298,533.51)	0.00	0.00	(298,533.51)	
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	19,541.67	0.00	0.00	19,541.67	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	7,134.36	0.00	0.00	7,134.36
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	10,683.10	0.00	0.00	0.00	0.00	10,683.10
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	581.69	0.00	0.00	581.69
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	611.80	0.00	0.00	611.80
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	4,869.96	0.00	1,169.45	0.00	0.00	6,039.41
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	4,267.05	0.00	0.00	4,267.05
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	3,011.98	0.00	0.00	3,011.98
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	109,956.46	40,993.39	33,076.08	0.00	0.00	184,025.93
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(11,477.00)	0.00	0.00	(11,477.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	85.71	0.00	0.00	85.71
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	50,964.92	0.00	0.00	50,964.92
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	1,703.46	0.00	27.20	0.00	0.00	1,730.66
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	4,936.48	0.00	0.00	4,936.48
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	14,325.37	0.00	0.00	14,325.37
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	182,176.00	0.00	0.00	182,176.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	7,983.10	229.34	1,566.29	0.00	0.00	9,778.73
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	658.95	20.58	16,219.62	0.00	0.00	16,899.15
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	1,213.75	101.96	24.95	0.00	0.00	1,340.66
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	1,436.57	0.00	4,648.87	0.00	0.00	6,085.44
1AJREC	Campus Recreation	UJGINS	Informal Recreation	9,822.24	0.00	3,489.24	0.00	0.00	13,311.48
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	22,006.24	1,116.79	(143.73)	0.00	0.00	22,979.30
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	679.11	0.00	0.00	679.11
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	3,918.08	0.00	0.00	3,918.08
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	3,297.47	0.00	518.09	0.00	0.00	3,815.56
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	142.56	0.00	0.00	142.56
1AJREC	Campus Recreation	UJGREC	Campus Recreation	112,602.43	42,841.29	32,485.38	0.00	0.00	187,929.10
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	0.00	0.00	119.34	0.00	0.00	119.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	2,728.17	229.16	131.36	0.00	0.00	3,088.69
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	50.48	0.00	0.00	50.48
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	7,984.89	36.04	2,235.88	0.00	0.00	10,256.81
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	565.31	0.00	0.00	565.31
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	404.81	0.00	0.00	404.81
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	290.00	0.00	0.00	290.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	50,412.09	3,110.84	41,601.44	0.00	0.00	95,124.37
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	345,506.00	0.00	0.00	345,506.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	30,785.55	10,503.23	165,302.94	0.00	0.00	206,591.72
1AKNET	ConnectNH	UK3WAN	WAN	12,975.55	3,663.55	3,681.40	0.00	0.00	20,320.50
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	48,162.67	15,336.11	418,447.69	0.00	0.00	481,946.47
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	9,124.00	0.00	0.00	9,124.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	13,344.28	5,161.04	0.00	0.00	0.00	18,505.32
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	6,779.69	2,600.84	38.20	0.00	0.00	9,418.73
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	14,486.07	5,368.79	0.00	0.00	0.00	19,854.86
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	122,791.33	47,176.52	219,958.48	0.00	0.00	389,926.33
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(545,871.96)	0.00	0.00	(545,871.96)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	44,093.83	15,539.33	42,490.70	0.00	0.00	102,123.86
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	16,868.57	6,311.72	12,635.95	0.00	0.00	35,816.24
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	30,003.80	11,614.97	4,100.48	0.00	0.00	45,719.25
1AKTEL	Telecommunications	UK5BSC	IT BSC	17,451.55	5,137.43	103.85	0.00	0.00	22,692.83
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	(46,452.00)	0.00	0.00	(46,452.00)
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2.81	0.00	0.00	2.81
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	997.15	0.00	0.00	997.15
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	250,001.86	0.00	0.00	250,001.86
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	27,807.72	3,846.77	61,734.87	0.00	0.00	93,389.36
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	67,975.05	22,680.34	(23,081.59)	0.00	0.00	67,573.80
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	20,837.99	7,719.99	(34,571.95)	0.00	0.00	(6,013.97)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	3,887.91	1,516.30	21,451.09	0.00	0.00	26,855.30
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	7,893.69	3,078.53	8,319.35	0.00	0.00	19,291.57
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	91,859.53	35,320.75	177,634.69	0.00	0.00	304,814.97
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	244,410.17	45,963.58	124,938.83	0.00	0.00	415,312.58
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	7,338.85	2,807.59	12,619.09	0.00	0.00	22,765.53
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	490.45	142.07	5,306.05	0.00	0.00	5,938.57
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	265.44	0.00	2,385.32	0.00	0.00	2,650.76
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	1,462.08	485.15	7,203.01	0.00	0.00	9,150.24
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	3,705.12	1,445.00	5,732.80	0.00	0.00	10,882.92
1AQHOS	UNH Dining Services	UQDMKT	Marketing	14,710.72	5,413.82	20,534.10	0.00	0.00	40,658.64
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	4.73	0.00	0.00	4.73
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	16,201.10	3,171.67	59,534.26	0.00	0.00	78,907.03
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	2,149.87	622.68	22,933.72	0.00	0.00	25,706.27
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	59,702.27	21,527.25	123,102.16	0.00	0.00	204,331.68
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	900.57	260.87	8,582.20	0.00	0.00	9,743.64
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,341.45	0.00	0.00	5,341.45
1AQHOS	UNH Dining Services	UQDSTL	Stillings	36,072.80	13,938.65	84,302.38	0.00	0.00	134,313.83
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	4,361.07	1,324.98	26,967.43	0.00	0.00	32,653.48
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	1,988,550.93	0.00	0.00	1,988,550.93
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	44,578.27	13,528.47	141,222.07	0.00	0.00	199,328.81
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	123,979.27	19,379.25	52,717.70	0.00	0.00	196,076.22
1AQHOU	UNH Housing	UQHFac	Apartments-Facilities & Maintenance	72,577.77	10,777.99	17,851.64	68.73	0.00	101,276.13
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	18,900.57	4,402.22	13,490.85	0.00	0.00	36,793.64
1AQHOU	UNH Housing	UQHGAD	Housing Administration	25,409.13	9,412.03	1,308,546.83	0.00	0.00	1,343,367.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	5,837.89	1,676.71	3,087.20	0.00	0.00	10,601.80
1AQHOU	UNH Housing	UQH MGS	Housing Management Systems	13,038.33	5,084.94	6,501.14	0.00	0.00	24,624.41
1AQHOU	UNH Housing	UQH RAB	Room Assignment & Billing	39,703.16	12,131.40	5,524.84	0.00	0.00	57,359.40
1AQHOU	UNH Housing	UQH RES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQH RNR	Repairs, Renovations & Replacement	0.00	0.00	26,204.28	0.00	0.00	26,204.28
1AQHOU	UNH Housing	UQH SPR	Apartment-Staff & Programming	37,168.47	12,829.89	21,654.07	0.00	0.00	71,652.43
1AQHOU	UNH Housing	UQH SUM	Summer Housing	14,487.74	3,009.71	(74,997.17)	0.00	0.00	(57,499.72)
1AQMLS	Mail Services	UQB RCM	Business Affairs RCM	0.00	0.00	7,908.08	0.00	0.00	7,908.08
1AQMLS	Mail Services	UQM CST	NHCUC Consortium	5,319.39	1,903.66	1,579.06	0.00	0.00	8,802.11
1AQMLS	Mail Services	UQM MOS	Mail Operations	30,392.11	9,812.82	(60,397.40)	0.00	0.00	(20,192.47)
1AQMLS	Mail Services	UQM POS	Postage	0.00	0.00	51,324.85	0.00	0.00	51,324.85
1AQOBA	Business Affairs	UQB BSC	Business Affairs BSC	125,192.17	48,448.21	(289,374.90)	0.00	0.00	(115,734.52)
1AQOBA	Business Affairs	UQB OSS	Office of Support Services	38,817.29	15,028.12	4,655.07	0.00	0.00	58,500.48
1AQOBA	Business Affairs	UQB RCM	Business Affairs RCM	0.00	0.00	5,219.17	0.00	0.00	5,219.17
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH RNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQB RCM	Business Affairs RCM	0.00	0.00	10,821.94	0.00	0.00	10,821.94
1AQPRN	Printing Services	UQM POS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQP INK	Press	20,418.66	7,371.75	(13,464.40)	0.00	0.00	14,326.01
1AQPRN	Printing Services	UQP OFC	Copier Placements	2,442.94	952.76	29,831.53	0.00	0.00	33,227.23
1AQPRN	Printing Services	UQP OPS	Printing Operations	15,268.01	4,240.36	10,681.37	0.00	0.00	30,189.74
1AQPRN	Printing Services	UQP REP	Prepress	1,426.48	539.54	280.67	0.00	0.00	2,246.69
1AQPRN	Printing Services	UQP WES	West Edge Copy Center	13,206.93	3,731.30	(32,277.59)	0.00	0.00	(15,339.36)
1AQTRN	Transportation Services	UQB RCM	Business Affairs RCM	0.00	0.00	3,010.38	0.00	0.00	3,010.38
1AQTRN	Transportation Services	UQT ADM	Transportation Svcs Administration	41,386.91	15,919.49	19,361.94	0.00	0.00	76,668.34
1AQTRN	Transportation Services	UQT CNG	CNG Fueling Station	0.00	0.00	531.92	3,305.82	0.00	3,837.74
1AQTRN	Transportation Services	UQT GAR	Garage-Transportation Services	32,779.31	12,056.98	23,633.00	0.00	0.00	68,469.29
1AQTRN	Transportation Services	UQT MTA	Mass Transportation	51,338.27	12,798.50	105,232.36	0.00	0.00	169,369.13
1AQTRN	Transportation Services	UQT PRK	Parking Services	29,578.17	8,448.47	(959.19)	0.00	0.00	37,067.45
1ARANM	Animal Care	URR ARO	Animal Resource Office	1,741.12	552.59	801.41	0.00	0.00	3,095.12
1ARRCC	Research Computing Operating	URR RCC	Research Computing Center	151,927.07	53,406.64	(34,214.74)	0.00	0.00	171,118.97
1ARUIC	Instrumentation Center	URR UIC	Instrumentation Center	5,664.43	1,670.58	13,006.66	0.00	0.00	20,341.67
1ASATH	UNH Intercollegiate Athletics	US0 PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USA ADM	Athletics Administration	54,747.58	17,871.73	60,767.08	0.00	0.00	133,386.39
1ASATH	UNH Intercollegiate Athletics	USA ATV	Television Broadcasts	12,053.90	3,809.98	30,054.75	0.00	0.00	45,918.63
1ASATH	UNH Intercollegiate Athletics	USA BSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USA CHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USA CMP	Athletics Compliance Officer	21,821.15	8,467.00	1,892.44	0.00	0.00	32,180.59
1ASATH	UNH Intercollegiate Athletics	USA CON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USA EQP	Athletic Equipment	17,399.80	5,312.25	5,418.07	0.00	0.00	28,130.12
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	50,557.34	15,937.85	124,142.57	0.00	0.00	190,637.76
1ASATH	UNH Intercollegiate Athletics	USA EXT	External Relations	39,312.63	13,396.75	480.14	0.00	0.00	53,189.52
1ASATH	UNH Intercollegiate Athletics	USA HST	Athletics Host	0.00	0.00	4,041.04	0.00	0.00	4,041.04
1ASATH	UNH Intercollegiate Athletics	USA LSK	Life Skills Program	7,040.68	2,745.85	110.55	0.00	0.00	9,897.08
1ASATH	UNH Intercollegiate Athletics	USA MKP	Marketing and Promotion	0.00	0.00	1,732.10	0.00	0.00	1,732.10
1ASATH	UNH Intercollegiate Athletics	USA PST	Athletics Post Season	0.00	0.00	8,263.43	0.00	0.00	8,263.43
1ASATH	UNH Intercollegiate Athletics	USA RCM	Responsibility Center	0.00	0.00	317,234.00	0.00	0.00	317,234.00
1ASATH	UNH Intercollegiate Athletics	USA SID	Athletic Communications	36,566.53	10,869.66	5,430.44	0.00	0.00	52,866.63
1ASATH	UNH Intercollegiate Athletics	USA SMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USA SPM	Athletic Training	48,167.61	17,456.36	22,860.24	0.00	0.00	88,484.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	7,068.97	2,756.88	28,722.53	0.00	0.00	38,548.38
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	12,567.07	3,218.70	1,556.11	0.00	0.00	17,341.88
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	344.71	0.00	0.00	344.71
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	688.48	0.00	0.00	688.48
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	21,844.60	7,833.97	6,228.11	0.00	0.00	35,906.68
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	28,430.66	10,766.60	20,863.18	0.00	0.00	60,060.44
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	64,463.35	22,881.46	36,060.08	0.00	0.00	123,404.89
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	12,166.46	4,744.93	781.84	0.00	0.00	17,693.23
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	134,621.03	44,557.51	248,594.15	0.00	0.00	427,772.69
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	75,543.70	29,188.95	24,697.20	0.00	0.00	129,429.85
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	24,744.69	8,485.64	33,155.41	0.00	0.00	66,385.74
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	1,157.48	0.00	0.00	1,157.48
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	51,305.11	16,605.70	33,746.43	0.00	0.00	101,657.24
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	16,068.78	6,190.31	798.52	0.00	0.00	23,057.61
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	22,026.67	7,687.24	33,942.80	0.00	0.00	63,656.71
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	19,435.14	6,784.17	4,969.89	0.00	0.00	31,189.20
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	44,100.97	15,984.50	33,184.39	0.00	0.00	93,269.86
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	22,100.76	7,321.45	7,750.06	0.00	0.00	37,172.27
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	22,499.78	7,385.74	32,825.32	0.00	0.00	62,710.84
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	18,379.32	7,154.47	2,157.23	0.00	0.00	27,691.02
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	22,201.29	8,456.62	41,820.99	0.00	0.00	72,478.90
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	267,596.29	22,478.10	237,258.26	0.00	0.00	527,332.65
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	10,594.03	4,131.65	2,809.74	37,319.94	0.00	54,855.36
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	6,822.18	103,489.09	0.00	110,311.27
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	180,648.36	0.00	0.00	180,648.36
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	104,152.72	0.00	104,152.72
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	70,430.39	11,998.19	159,075.73	1,316.73	0.00	242,821.04
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	498.20	0.00	0.00	498.20
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	3,076,536.00	0.00	0.00	3,076,536.00
***Total Auxiliary Services				4,045,789.93	1,148,386.16	10,397,186.25	249,883.79	0.00	15,841,246.13
No Program Code Assigned									
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	(47.87)	0.00	0.00	(47.87)
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
11HD09	Exploratory Research 2015	UBAEEQ	AES Equipment Org	0.00	0.00	31,500.00	0.00	0.00	31,500.00
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAESP	AES Administration - Payroll	3,927.23	0.00	0.00	0.00	0.00	3,927.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C050	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C054	In-Kind Cost Share Mid-State Health	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
16C055	In-Kind Cost Share	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C056	Carryforward Keene State In-Kind CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
16C057	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C058	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C059	In-Kind Cost Share	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C060	In-Kind Cost Share	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
16C061	NH Space Grant CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C063	Northern Forest Winter Climate ExCS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C065	In-Kind Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
16C066	In-Kind Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C068	In-Kind Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
16C069	In-Kind Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
16C070	In-Kind Cost Share	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
17C007	External Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	336.60	0.00	0.00	336.60
181021	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJC	PI Jade Caines	0.00	0.00	87.93	0.00	0.00	87.93
184189	AT Leadership	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	63,783.11	0.00	0.00	0.00	0.00	63,783.11
193294	EPH RRTC	UFDDDB	PI Debra Brucker	1,637.34	653.29	343.58	0.00	0.00	2,634.21
193299	UCEDD FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	107.00	0.00	0.00	107.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	3,294.72	276.77	781,642.63	0.00	0.00	785,214.12
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	40,456.00	0.00	0.00	40,456.00
1AAHSC	UNH Health Services	UAHAMN	Health Services Administration	75,436.40	27,413.27	6,520.84	0.00	0.00	109,370.51
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	171.90	0.00	0.00	171.90
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	2,582.00	0.00	0.00	2,582.00
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	30,279.06	11,011.36	1,159.55	0.00	0.00	42,449.97
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	47,128.89	17,312.94	4,397.95	0.00	0.00	68,839.78
1AAHSC	UNH Health Services	UAHLAB	Laboratory	13,607.19	5,260.47	4,273.51	0.00	0.00	23,141.17
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,654.75	5,715.36	1,869.81	0.00	0.00	22,239.92
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	17,542.31	6,810.86	1,769.18	0.00	0.00	26,122.35
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	17,285.23	5,274.41	26,125.86	0.00	0.00	48,685.50
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	1,760.00	147.84	1,876.08	0.00	0.00	3,783.92
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	8,771.79	3,421.00	66.80	0.00	0.00	12,259.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1ASPPD	Athletics General Prepays	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EVS	Web Solutions	4,313.75	362.36	0.00	0.00	0.00	4,676.11
1DACRM	Customer Relations Mgmt-CRM	JAENMT	Enrollment Management	0.00	0.00	193.80	0.00	0.00	193.80
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	896.51	0.00	0.00	896.51
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	756.61	0.00	0.00	756.61
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	14,360.01	1,206.24	2,281.89	0.00	0.00	17,848.14
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	8,779.17	0.00	0.00	8,779.17
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCFRL0	Family Research Lab	205.00	17.22	0.00	0.00	0.00	222.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	47.15	3.98	0.00	0.00	0.00	51.13
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCTN	Custom Training	3,400.00	285.60	961.12	0.00	0.00	4,646.72
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	475.00	0.00	0.00	475.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	(475.00)	0.00	0.00	(475.00)
***Total No Program Code Assigned				758,775.79	236,950.14	734,645.12	0.00	0.00	1,730,371.05
**Total Current Funds				33,472,429.58	13,949,998.92	19,355,038.22	961,482.14	0.00	67,738,948.86

Endowment and Similar Funds
Institutional Support

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	7,545.00	0.00	0.00	7,545.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	15,920.17	0.00	0.00	15,920.17
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	28,444.00	0.00	0.00	28,444.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,476.00	0.00	0.00	54,476.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	34,975.38	0.00	0.00	34,975.38
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	4,860.00	0.00	0.00	4,860.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	15,729.00	0.00	0.00	15,729.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	10,428.00	0.00	0.00	10,428.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	533,914.16	0.00	733.17	534,647.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
**Total Plant Funds				15,046.96	5,864.54	10,545,599.96	12,098.85	7,054,470.39	17,633,080.70
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	210.72	0.00	0.00	210.72
***Total Nonoperating Funds				0.00	0.00	210.72	0.00	0.00	210.72
**Total Agency Funds				0.00	0.00	210.72	0.00	0.00	210.72
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				33,487,476.54	13,955,863.46	29,908,159.88	973,580.99	7,054,470.39	85,379,551.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	19,884.22	7,575.85	4,769.44	0.00	0.00	32,229.51
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	28,571.32	9,984.49	2,130.00	0.00	0.00	40,685.81
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	8,746.65	3,332.48	0.00	0.00	0.00	12,079.13
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	26,856.76	10,182.82	10,220.43	0.00	0.00	47,260.01
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	18,649.51	7,105.43	2,093.05	0.00	0.00	27,847.99
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	3,739.50	0.00	0.00	3,739.50
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	587.16	0.00	0.00	0.00	0.00	587.16
***Total Student Services				110,837.97	38,181.07	25,206.30	0.00	0.00	174,225.34
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,629.34	0.00	0.00	1,629.34
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(18,776.78)	0.00	0.00	0.00	(18,776.78)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	28,165.94	10,689.23	1,702.74	0.00	0.00	40,557.91
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,394.67	0.00	0.00	5,394.67
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	5,550.00	0.00	0.00	5,550.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF220	UNHL Community Work Study Master	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Stdnt Assn	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	2,536.35	197.95	0.00	0.00	0.00	2,734.30
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,536.35	197.95	0.00	0.00	0.00	2,734.30

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
**Total Current Funds				885,496.27	274,258.67	472,758.16	33,439.67	0.00	1,665,952.77
Loan Funds									
Student Services									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(8.00)	0.00	0.00	(8.00)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(8.00)	0.00	0.00	(8.00)
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(8.00)	0.00	0.00	(8.00)
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	61,600.41	0.00	0.00	61,600.41

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	20,459.00	0.00	0.00	20,459.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	82,059.41	0.00	0.00	82,059.41
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	89,237.50	89,237.50
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	9,253.63	9,253.63
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	98,491.13	98,491.13
**Total Plant Funds				0.00	0.00	82,059.41	0.00	98,491.13	180,550.54
*Total 1H - UNH School of Law				885,496.27	274,258.67	554,809.57	33,439.67	98,491.13	1,846,495.31

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	13,800.00	1,159.20	0.00	0.00	0.00	14,959.20
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	60.00	5.04	1,910.00	0.00	0.00	1,975.04
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	250.00	21.00	0.00	0.00	0.00	271.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	8,448.06	0.00	0.00	8,448.06
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,500.00	294.00	1,297.99	0.00	0.00	5,091.99
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	11,267.96	0.00	0.00	11,267.96
1UM050	UNHM Education and General	UMADMN	Business Administration	14,133.91	5,504.57	0.00	0.00	0.00	19,638.48
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	134,876.13	23,293.76	3,188.65	0.00	0.00	161,358.54
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	6,099.04	2,378.62	3,445.59	0.00	0.00	11,923.25
1UM050	UNHM Education and General	UMCISO	Computer Science	11,962.88	3,934.27	3,961.33	0.00	0.00	19,858.48
1UM050	UNHM Education and General	UMCMN0	Communication	11,092.00	4,325.89	0.00	0.00	0.00	15,417.89
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	4,430.80	372.20	0.00	0.00	0.00	4,803.00
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	120.00	0.00	0.00	120.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	149.00	0.00	0.00	149.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	14,258.29	5,560.73	0.00	0.00	0.00	19,819.02
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	9,878.25	764.40	2,029.07	0.00	0.00	12,671.72
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	211.78	17.79	0.00	0.00	0.00	229.57
1UM050	UNHM Education and General	UMHIST	History	2,752.40	1,440.64	0.00	0.00	0.00	4,193.04
1UM050	UNHM Education and General	UMHUMA	Humanities	2,893.50	1,128.46	0.00	0.00	0.00	4,021.96
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	20,177.04	7,869.07	935.14	0.00	0.00	28,981.25
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	8,008.00	3,123.12	787.50	0.00	0.00	11,918.62
1UM050	UNHM Education and General	UMMATH	Mathematics	5,867.45	2,288.31	0.00	0.00	0.00	8,155.76
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	24,830.77	9,502.82	51,553.51	0.00	0.00	85,887.10
1UM050	UNHM Education and General	UMPOLT	Political Science	3,774.36	1,472.00	(2,104.00)	0.00	0.00	3,142.36
1UM050	UNHM Education and General	UMPSYC	Psychology	14,080.95	5,491.57	232.81	0.00	0.00	19,805.33
1UM050	UNHM Education and General	UMSCIO	Science	27,770.36	9,011.92	18,506.27	0.00	0.00	55,288.55
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	173.16	0.00	0.00	173.16
1UM050	UNHM Education and General	UMSECS	Security Studies	6,442.00	2,512.38	5,120.28	0.00	0.00	14,074.66
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				341,149.91	91,471.76	111,022.32	0.00	0.00	543,643.99

Research & Sponsored Programs

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	90.00	0.00	0.00	90.00
1DMWM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college						
1GM006	UNHM Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	460.11	0.00	0.00	460.11
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	8.00	0.00	0.00	8.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	2,985.00	0.00	0.00	2,985.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	34,430.88	12,877.17	20,876.52	0.00	0.00	68,184.57
1UM050	UNHM Education and General	UMBUS	Business Office	29,033.72	10,922.06	1,548.97	0.00	0.00	41,504.75
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	11,358.27	4,429.72	3,636.32	0.00	0.00	19,424.31
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	91,452.52	32,849.06	4,126.44	0.00	0.00	128,428.02
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	24,044.18	9,045.85	5,039.00	0.00	0.00	38,129.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	21,400.00	0.00	0.00	21,400.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	23,150.00	0.00	0.00	23,150.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	137,882.98	137,882.98
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(254.76)	(254.76)
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,231.49	2,231.49
***Total Depreciation				0.00	0.00	0.00	0.00	139,859.71	139,859.71
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,009.57	1,009.57
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	1,009.57	1,009.57
**Total Plant Funds				0.00	0.00	23,150.00	0.00	140,869.28	164,019.28
*Total 1M - UNH - Manchester				980,170.97	264,701.44	798,475.72	9,435.01	140,869.28	2,193,652.42

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	3,816.11	0.00	0.00	3,816.11
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,764.64	0.00	0.00	0.00	0.00	1,764.64
5GA122	CALL Prgram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	3,235.47	1,261.83	174.25	0.00	0.00	4,671.55
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPE	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,278.18	2,058.49	0.00	0.00	0.00	7,336.67
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	89.76	7.54	0.00	0.00	0.00	97.30
5U0000	Keene General Operating	KACWRT	Writing Center	828.31	69.58	1,157.59	0.00	0.00	2,055.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlYsprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	KSAADM	Sciences Div-Admin	1,758.78	145.98	95.24	0.00	0.00	2,000.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	5,541.00	459.90	0.00	0.00	0.00	6,000.90
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	168.00	13.94	233.83	0.00	0.00	415.77
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	2,766.73	229.63	2,230.98	0.00	0.00	5,227.34
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	17,470.01	1,450.01	6,700.92	0.00	0.00	25,620.94

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	138.41	0.00	0.00	138.41
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	7,227.08	1,409.91	0.00	0.00	0.00	8,636.99
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	5,580.00	463.14	805.06	0.00	0.00	6,848.20
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	304.65	121.55	0.00	0.00	0.00	426.20
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	901.92	348.17	0.00	0.00	0.00	1,250.09
566003	Air Plltn & Human Hlth 10-15 - 9-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAAAP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	305.14	121.76	(4.85)	0.00	0.00	422.05
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	17,438.13	6,782.97	4,079.08	0.00	0.00	28,300.18
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	61,655.80	13,603.31	93,894.70	0.00	0.00	169,153.81
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.72	0.00	0.00	0.72

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	3,060.87	0.00	0.00	3,060.87
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	1,420.74	0.00	0.00	1,420.74
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	6,000.06	504.03	40.43	0.00	0.00	6,544.52
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	2,280.12	0.00	0.00	2,280.12
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	(234.82)	0.00	0.00	(234.82)
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,977.48	0.00	0.00	16,977.48
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	721.19	0.00	0.00	721.19
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	4,125.00	0.00	0.00	4,125.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	496.00	0.00	0.00	496.00
5DP109	Children's Literature Festival	KPBESL	Education	0.00	0.00	1,793.00	0.00	0.00	1,793.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	8,827.50	741.51	8,977.34	0.00	0.00	18,546.35
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	3,747.93	314.84	0.00	0.00	0.00	4,062.77
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	25,388.50	2,132.63	2,905.67	0.00	0.00	30,426.80
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	447.51	0.00	0.00	447.51
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,296.86	0.00	0.00	1,296.86
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	362.40	0.00	0.00	362.40

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,470.00	0.00	0.00	6,470.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,122.35	30.04	(1,473.83)	0.00	0.00	678.56
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	500.00	42.00	7,561.75	0.00	0.00	8,103.75
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,569.34	0.00	0.00	2,569.34
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	2,818.59	1,099.25	100.00	0.00	0.00	4,017.84
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	2,820.00	236.88	0.00	0.00	0.00	3,056.88
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	1,012.50	85.05	0.00	0.00	0.00	1,097.55
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	3,496.39	1,363.60	0.00	0.00	0.00	4,859.99
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	651.50	54.75	933.60	0.00	0.00	1,639.85
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	68,416.27	24,179.85	25,667.57	0.00	0.00	118,263.69
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	2,436.95	204.70	0.00	0.00	0.00	2,641.65
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	25,953.01	10,089.69	732.76	0.00	0.00	36,775.46
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	19,138.06	7,463.85	48.38	0.00	0.00	26,650.29
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	27,985.57	10,463.61	1,684.84	0.00	0.00	40,134.02
5U0000	Keene General Operating	KACHNR	Honors Program	549.81	46.17	0.00	0.00	0.00	595.98
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	166.68	14.00	0.00	0.00	0.00	180.68
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	113,429.81	40,491.01	325,351.99	0.00	0.00	479,272.81
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	2,327.55	0.00	0.00	2,327.55
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	34,240.47	13,317.78	122.63	0.00	0.00	47,680.88
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	362.42	30.44	13,967.26	0.00	0.00	14,360.12
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	49,506.32	17,983.92	9,736.87	0.00	0.00	77,227.11
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	17,990.84	6,332.63	2,138.05	0.00	0.00	26,461.52

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	26,863.15	10,377.28	0.00	0.00	0.00	37,240.43
5U0000	Keene General Operating	KLAMAS	Mason Library	147,229.03	54,634.72	328,563.94	0.00	0.00	530,427.69
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	407.95	0.00	0.00	407.95
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	44,830.34	11,443.69	60.84	0.00	0.00	56,334.87
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	9,447.59	0.00	0.00	9,447.59
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	42,329.11	16,474.89	112.25	0.00	0.00	58,916.25
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	595.20	50.00	16,453.06	0.00	0.00	17,098.26
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				679,408.36	230,202.81	805,654.18	0.00	0.00	1,715,265.35
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	22.98	0.00	0.00	22.98
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	9,701.22	3,369.30	2,672.56	0.00	0.00	15,743.08
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	2,000.00	780.00	1,100.00	0.00	0.00	3,880.00
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,392.50	116.97	1,525.47	0.00	0.00	3,034.94
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	2,756.25	849.10	39,821.43	0.00	0.00	43,426.78
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	1,134.44	442.43	383.82	0.00	0.00	1,960.69
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	9,487.97	3,451.86	305.05	0.00	0.00	13,244.88
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	5,700.94	1,932.05	305.41	0.00	0.00	7,938.40
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	3,479.16	943.31	512.16	0.00	0.00	4,934.63
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	0.00	0.00	6,251.76	0.00	0.00	6,251.76

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	2,704.07	555.00	1,120.96	0.00	0.00	4,380.03
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	2,387.15	777.98	216.18	0.00	0.00	3,381.31
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	10,820.22	4,219.88	745.60	0.00	0.00	15,785.70
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	3,479.17	943.31	306.89	0.00	0.00	4,729.37
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	5,381.77	1,911.50	5,729.89	0.00	0.00	13,023.16
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,043.37	406.91	216.00	0.00	0.00	1,666.28
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	6,872.15	2,680.15	7,054.43	0.00	0.00	16,606.73
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	1,632.64	137.14	1,288.87	0.00	0.00	3,058.65
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	5,060.01	1,820.40	7,712.80	0.00	0.00	14,593.21
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	7,571.48	0.00	0.00	7,571.48
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	680.00	57.12	2,198.76	0.00	0.00	2,935.88
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	144.00	0.00	0.00	144.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	22.43	0.00	0.00	22.43
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	264.00	0.00	0.00	264.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	(2,571.00)	0.00	0.00	(2,571.00)
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	988.00	0.00	0.00	988.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	23,325.00	1,959.30	3,585.47	0.00	0.00	28,869.77
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	115.66	0.00	0.00	115.66
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,605.00	638.82	3,063.98	0.00	0.00	11,307.80
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	500.00	0.00	0.00	500.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	500.00	0.00	0.00	500.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	22,802.29	0.00	0.00	22,802.29
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	2,557.12	0.00	0.00	2,557.12
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	4,517.46	0.00	0.00	4,517.46

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KJANCA	NCAA-Admin	32,443.45	10,364.62	6,863.50	0.00	0.00	49,671.57
5U0000	Keene General Operating	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	38,436.05	14,681.47	688.80	0.00	0.00	53,806.32
5U0000	Keene General Operating	KRAADM	Admissions	83,716.77	32,079.79	31,443.18	0.00	0.00	147,239.74
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	22,604.05	8,786.93	23.68	0.00	0.00	31,414.66
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	2,164.26	0.00	0.00	2,164.26
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	181.01	0.00	0.00	181.01
5U0000	Keene General Operating	KRASAF	Safety and Security	68,553.57	24,122.95	8,202.92	0.00	0.00	100,879.44
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	37,553.34	14,454.29	38,008.04	0.00	0.00	90,015.67
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	67,171.36	25,542.47	4,503.91	0.00	0.00	97,217.74
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	15,313.40	3,003.66	30,969.59	0.00	0.00	49,286.65
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	25,101.56	8,065.73	1,705.69	0.00	0.00	34,872.98
5U0000	Keene General Operating	KRESFF	Financial Aid Office	85,222.22	32,047.83	958.60	0.00	0.00	118,228.65
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				689,913.25	241,418.67	287,712.80	0.00	0.00	1,219,044.72
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	481.00	40.40	0.00	0.00	0.00	521.40
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	3,596.00	1,402.46	0.00	0.00	0.00	4,998.46
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	4.25	0.00	0.00	4.25
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	3,416.34	286.98	96.75	0.00	0.00	3,800.07
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,805.00	147.93	0.00	0.00	0.00	1,952.93
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	9,712.78	3,787.99	(85,943.70)	0.00	0.00	(72,442.93)
5DE207	Development-Secure Financial Future	KEDADV	Development	37,353.99	14,568.08	(213,199.59)	0.00	0.00	(161,277.52)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	1,716.75	0.00	50,674.37	0.00	0.00	52,391.12
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(8,549.81)	0.00	0.00	(8,549.81)
5DF112	Print and Mail Services	KFBPRT	Print Services	3,804.72	1,397.98	29,171.78	0.00	0.00	34,374.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DGFNRN	KSC Fringe Savings for STEM	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	(1,855.00)	0.00	0.00	(1,855.00)
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	8,897.91	0.00	0.00	8,897.91
5DJ122	Sports Camp-Cross Country	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	19.00	0.00	0.00	19.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWTW	Wine to Water	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	45.22	0.00	0.00	45.22
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	5,125.00	112.36	3,934.53	0.00	0.00	9,171.89
5U0000	Keene General Operating	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				35,617.77	2,643.26	29,269.21	0.00	0.00	67,530.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	156,170.30	802.30	0.00	156,972.60
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	158,330.60	0.00	0.00	158,330.60
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	7,905.00	0.00	0.00	7,905.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	1,040.00	0.00	0.00	1,040.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	2,478,475.10	802.30	11,207.81	2,490,485.21
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	1,429,612.20	1,429,612.20
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	96,258.67	96,258.67
***Total Depreciation				0.00	0.00	0.00	0.00	1,525,870.87	1,525,870.87
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	1,375.00	0.00	0.00	1,375.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	26,278.50	0.00	0.00	26,278.50
***Total No Program Code Assigned				0.00	0.00	27,653.50	0.00	0.00	27,653.50
**Total Plant Funds				0.00	0.00	2,506,128.60	802.30	1,537,078.68	4,044,009.58

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
*Total 5K - Keene State College	5,151,926.75	1,716,571.01	6,226,119.48	414,102.13	1,537,078.68	15,045,798.05

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	122.16	10.14	13.23	0.00	0.00	145.53
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	40.72	3.38	4.41	0.00	0.00	48.51
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	2,000.00	0.00	0.00	2,000.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	357.50	0.00	0.00	357.50
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	3,389.96	1,352.59	0.00	0.00	0.00	4,742.55
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	2,100.04	174.31	227.43	0.00	0.00	2,501.78
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	(1,268.67)	0.00	0.00	(1,268.67)
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	940.95	78.10	0.00	0.00	0.00	1,019.05
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	1,005.60	0.00	0.00	1,005.60
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	1,980.02	102.09	208.22	0.00	0.00	2,290.33
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	3,499.01	290.41	1,138.80	0.00	0.00	4,928.22
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	2,500.00	207.50	7,770.23	0.00	0.00	10,477.73
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	4,479.20	371.77	0.00	0.00	0.00	4,850.97
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	9,379.64	3,006.39	1,857.89	0.00	0.00	14,243.92

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U075	Coastal Flooding Analysis & Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,470.85	0.00	0.00	1,470.85
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	2,305.75	47.94	0.87	0.00	0.00	2,354.56
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	100.00	0.00	0.00	0.00	0.00	100.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	213.36	0.00	0.00	213.36
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	0.00	0.00	491.14	0.00	0.00	491.14
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	1,566.05	83.00	11,137.21	0.00	0.00	12,786.26
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	10,240.01	849.93	1,305.47	0.00	0.00	12,395.41
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(34,845.77)	0.00	0.00	(34,845.77)
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	450.11	0.00	0.00	450.11
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	7,190.00	380.98	26,791.14	0.00	0.00	34,362.12
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	17,709.74	7,115.91	5,512.76	0.00	0.00	30,338.41
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	1.19	0.00	0.00	1.19
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	11,403.23	1,290.66	2,924.86	0.00	0.00	15,618.75
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	9,409.79	1,319.34	32,172.32	0.00	0.00	42,901.45
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,796.60	232.13	139.32	0.00	0.00	3,168.05
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,120.52	346.12	375.77	0.00	0.00	4,842.41
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	12.00	0.00	0.00	12.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	(0.32)	0.00	0.00	(0.32)
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	1,536.92	0.00	0.00	1,536.92

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	3,389.96	1,322.09	0.00	0.00	0.00	4,712.05
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	197.05	0.00	0.00	197.05
6GAMM				0.00	0.00	3.03	0.00	0.00	3.03
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	813.00	0.00	0.00	813.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	305.00	0.00	0.00	305.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	8,624.87	2,105.53	87,182.09	808.78	0.00	98,721.27
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	5,114.11	429.57	0.00	0.00	0.00	5,543.68
6U3000	Technology Fee	PFTCLU	Classroom Technologies	13,173.35	3,709.97	2,994.49	0.00	0.00	19,877.81
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	8,320.70	0.00	0.00	8,320.70
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	58,337.73	0.00	0.00	58,337.73
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	16,792.46	6,483.04	0.00	0.00	0.00	23,275.50
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	43,277.79	0.00	0.00	43,277.79
6U3000	Technology Fee	PFTTLC	The Learning Commons	41,349.29	12,571.29	63,305.03	0.00	0.00	117,225.61
***Total Academic Support				698,084.15	241,544.38	1,148,568.29	808.78	0.00	2,089,005.60
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	2.66	0.00	0.00	0.00	0.00	2.66
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	2,146.02	0.00	0.00	0.00	0.00	2,146.02
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	624.10	0.00	0.00	624.10
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	118.60	0.00	0.00	118.60
6DGONE	One-time Expenses	PSAD01	Admissions Office	6,347.95	2,475.70	0.00	0.00	0.00	8,823.65
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	4,461.82	1,679.60	32,825.94	0.00	0.00	38,967.36
6DH140	Athletics	PHATBB	Baseball	1,094.92	91.97	1,891.23	0.00	0.00	3,078.12
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	320.15	0.00	0.00	320.15
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	190.00	0.00	0.00	190.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	11,410.42	0.00	0.00	11,410.42
6DH140	Athletics	PHATFB	Football	2,317.34	194.65	10,391.45	0.00	0.00	12,903.44
6DH140	Athletics	PHATFH	Field Hockey	2,545.46	213.82	4,820.72	0.00	0.00	7,580.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATHI	Ice Hockey	0.00	0.00	3,584.32	0.00	0.00	3,584.32
6DH140	Athletics	PHATMB	Men's Basketball	1,000.00	84.00	0.93	0.00	0.00	1,084.93
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	875.00	73.50	0.00	0.00	0.00	948.50
6DH140	Athletics	PHATML	Men's Lacrosse	1,076.92	90.46	1,034.82	0.00	0.00	2,202.20
6DH140	Athletics	PHATMS	Men's Soccer	3,563.66	299.34	9,050.24	0.00	0.00	12,913.24

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(3,152.66)	0.00	0.00	(3,152.66)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,149.82)	0.00	0.00	(2,149.82)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,029.67)	0.00	0.00	(1,029.67)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,442.17)	0.00	0.00	(2,442.17)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(106.11)	0.00	0.00	(106.11)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(594.20)	0.00	0.00	(594.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(671.03)	0.00	0.00	(671.03)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(5,008.27)	0.00	0.00	(5,008.27)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,331.86)	0.00	0.00	(1,331.86)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,270.65)	0.00	0.00	(3,270.65)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,880.22)	0.00	0.00	(1,880.22)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,979.45)	0.00	0.00	(3,979.45)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,158.69)	0.00	0.00	(1,158.69)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(10,221.11)	0.00	0.00	(10,221.11)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(2,556.04)	0.00	0.00	(2,556.04)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(9,116.74)	0.00	0.00	(9,116.74)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(112.05)	0.00	0.00	(112.05)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(12,191.31)	0.00	0.00	(12,191.31)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(983.73)	0.00	0.00	(983.73)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(102,992.39)	0.00	0.00	(102,992.39)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(8,740.75)	0.00	0.00	(8,740.75)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(76.40)	0.00	0.00	(76.40)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(126.06)	0.00	0.00	(126.06)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(870.17)	0.00	0.00	(870.17)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(254.66)	0.00	0.00	(254.66)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(6,543.85)	0.00	0.00	(6,543.85)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(111.20)	0.00	0.00	(111.20)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(2,573.74)	0.00	0.00	(2,573.74)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	2,487.56	2.10	(99,144.58)	0.00	0.00	(96,654.92)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,554.43)	0.00	0.00	(1,554.43)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,504.13)	0.00	0.00	(2,504.13)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(10,333.05)	0.00	0.00	(10,333.05)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(11,862.53)	0.00	0.00	(11,862.53)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(1,868.39)	0.00	0.00	(1,868.39)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,225.75)	0.00	0.00	(1,225.75)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(2,398.03)	0.00	0.00	(2,398.03)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(187.60)	0.00	0.00	(187.60)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(6,663.54)	0.00	0.00	(6,663.54)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(16,149.54)	0.00	0.00	(16,149.54)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(4,198.21)	0.00	0.00	(4,198.21)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(96,600.14)	0.00	0.00	(96,600.14)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(1,381.09)	0.00	0.00	(1,381.09)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(1,443.06)	0.00	0.00	(1,443.06)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(2,120.45)	0.00	0.00	(2,120.45)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(466.75)	0.00	0.00	(466.75)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(1,623.87)	0.00	0.00	(1,623.87)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,646.37)	0.00	0.00	(1,646.37)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(439.71)	0.00	0.00	(439.71)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(2,368.32)	0.00	0.00	(2,368.32)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(13,533.36)	0.00	0.00	(13,533.36)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(410.00)	0.00	0.00	(410.00)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(27,721.19)	0.00	0.00	(27,721.19)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	4.42	0.00	0.00	4.42
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	46.82	0.00	0.00	46.82
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	5.19	0.00	0.00	5.19
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	31.84	0.00	0.00	31.84
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	364.27	0.00	0.00	364.27
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	1,853.64	0.00	0.00	1,853.64

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	12,739.72	1,101,917.78	0.00	0.00	0.00	1,114,657.50
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	177.80	0.00	0.00	177.80
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	31,000.00	2,604.00	12,781.52	0.00	0.00	46,385.52
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	119.40	0.00	0.00	119.40
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	10,542.62	885.59	4,959.26	0.00	0.00	16,387.47
6U0000	PSU Educational & General	PAIR01	Institutional Research	12,023.54	4,689.17	12.11	0.00	0.00	16,724.82
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	24.95	0.00	0.00	24.95
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	44,649.46	16,811.62	11,639.96	0.00	0.00	73,101.04
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	320.54	0.00	0.00	320.54
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	9,425.29	3,675.86	481.68	0.00	0.00	13,582.83
6U0000	PSU Educational & General	PCADAL	Alumni Relations	22,987.84	8,788.17	3,039.64	0.00	0.00	34,815.65
6U0000	PSU Educational & General	PCADIS	Information Systems	25,521.48	9,326.07	165.33	0.00	0.00	35,012.88
6U0000	PSU Educational & General	PCADMG	Major Gifts	34,479.33	13,419.74	2,287.98	0.00	0.00	50,187.05
6U0000	PSU Educational & General	PCADV1	University Advancement	35,597.72	13,883.10	9,801.54	0.00	0.00	59,282.36
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	1,153.17	0.00	0.00	1,153.17
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	41.00	0.00	0.00	41.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	66,472.53	23,397.93	4,206.43	0.00	0.00	94,076.89
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	25,734.51	9,284.94	3,490.18	0.00	0.00	38,509.63
6U0000	PSU Educational & General	PFBSAD	Financial Services	35,010.82	11,374.51	9,317.69	0.00	0.00	55,703.02
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	8,231.88	0.00	0.00	8,231.88
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	2,698.75	0.00	0.00	2,698.75
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	12,814.66	2,495.04	850.94	0.00	0.00	16,160.64
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	46,545.19	8,991.64	2,414.94	0.00	0.00	57,951.77
6U0000	PSU Educational & General	PFHR01	Human Resources	56,617.27	20,635.39	5,958.79	0.00	0.00	83,211.45
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	14,790.80	0.00	0.00	14,790.80
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	8,972.12	3,478.79	(4,150.03)	0.00	0.00	8,300.88
6U0000	PSU Educational & General	PFITDA	ITS - Networking	23,980.32	9,300.37	11,100.63	0.00	0.00	44,381.32
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	256.78	0.00	0.00	256.78

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITMI	ITS-Mis	61,932.06	22,053.84	109.00	0.00	0.00	84,094.90
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	23,980.41	9,300.37	49,879.40	0.00	0.00	83,160.18
6U0000	PSU Educational & General	PFITS1	Info Tech Services	24,916.51	9,628.26	180,443.51	0.00	0.00	214,988.28
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	32,038.67	12,408.52	14,984.40	0.00	0.00	59,431.59
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPFATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPFURC	Purchasing,Disbursement&Cntrct Svcs	4,128.03	918.62	63.60	0.00	0.00	5,110.25
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	(690.00)	0.00	0.00	(690.00)
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,019,334.00)	0.00	0.00	(1,019,334.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	3,397.38	1,230.88	0.00	0.00	0.00	4,628.26
6U0000	PSU Educational & General	PGGNER	General Institutional	30,031.23	12,054.37	180,565.95	0.00	0.00	222,651.55
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	340,004.00	0.00	0.00	340,004.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	122,391.62	45,956.05	5,030.62	0.00	0.00	173,378.29
6U0000	PSU Educational & General	PSDSMK	University Marketing	10,729.13	4,184.38	39,640.60	0.00	0.00	54,554.11
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.87	0.00	0.00	0.00	0.00	0.87
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				864,618.14	1,395,349.41	(624,414.47)	0.00	0.00	1,635,553.08
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	25,592.16	0.00	0.00	25,592.16
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	120.00	10.08	0.00	0.00	0.00	130.08
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	5,226.14	0.00	0.00	5,226.14
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	113,553.77	43,126.69	7,065.66	0.00	0.00	163,746.12
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	12,712.67	4,463.94	2,753.09	0.00	0.00	19,929.70

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBGR01	Grounds	30,598.77	11,409.20	1,494.97	60.00	0.00	43,562.94
6U0000	PSU Educational & General	PBGR02	Horticulture	3,983.00	334.57	50.34	0.00	0.00	4,367.91
6U0000	PSU Educational & General	PBGR03	Athletic Fields	7,244.85	2,744.80	407.38	0.00	0.00	10,397.03
6U0000	PSU Educational & General	PBMT01	Maintenance	51,533.39	19,256.57	4,536.21	0.00	0.00	75,326.17
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(814,932.00)	0.00	0.00	(814,932.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	49,630.15	18,630.89	8,939.64	0.00	0.00	77,200.68
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	27,492.67	185,413.57	0.00	212,906.24
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	6,024.72	1,535.86	4,777.23	1,964.48	0.00	14,302.29
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	36,375.34	12,328.02	401.74	0.00	0.00	49,105.10
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	546.48	0.00	0.00	546.48
6U0000	PSU Educational & General	PFHRT	Repair Technicians	37,030.58	13,756.32	1,962.22	0.00	0.00	52,749.12
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	7,014.73	2,072.09	43.72	0.00	0.00	9,130.54
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	59,404.30	20,557.60	3,907.37	0.00	0.00	83,869.27
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				415,226.27	150,226.63	(719,734.98)	187,438.05	0.00	33,155.97
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	1,107.49	0.00	0.00	0.00	0.00	1,107.49
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	928.90	0.00	0.00	928.90
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	111.93	0.00	0.00	111.93
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,107.49	0.00	1,040.83	0.00	0.00	2,148.32
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	13,352.47	5,207.45	0.15	0.00	0.00	18,560.07
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	24,352.50	8,023.07	65,753.77	0.00	0.00	98,129.34
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	225.00	0.00	0.00	225.00
6AB240	Conference Service	PBSCON	Conference Admin	7,559.15	2,885.40	0.00	0.00	0.00	10,444.55

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	11.45	0.00	0.00	0.00	0.00	11.45
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxiliary Projections	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCMP	Conf-Comp Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	HUB Recreation Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	83,102.40	0.00	0.00	83,102.40
6D0PRJ	PSU Designated Funds-Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	95.00	0.00	0.00	95.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Prun, M	PACEPM	: Ctr for the Envir. Grant- Prun M	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	1,142.40	0.00	0.00	1,142.40

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1000	Grad Studies & Comm Outreach E&G	PAFRLG	Dept Languages & Linguistics	473.94	184.83	0.00	0.00	0.00	658.77
6U1000	Grad Studies & Comm Outreach E&G	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	6,000.00	504.00	0.00	0.00	0.00	6,504.00
6U1PPD	Grad Studies E&G Prepaid Expense	PACESS	Summer Session	4,200.03	352.80	0.00	0.00	0.00	4,552.83
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGENG	GR CAS EN-English	480.00	40.32	0.00	0.00	0.00	520.32
6U1PPD	Grad Studies E&G Prepaid Expense	PAGLLG	GR CAS LL-Languages & Linguistics	500.00	42.00	0.00	0.00	0.00	542.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	500.00	42.00	0.00	0.00	0.00	542.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGSSD	GR CAS SS-Social Sciences	325.02	27.30	0.00	0.00	0.00	352.32
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	3,700.00	310.78	0.00	0.00	0.00	4,010.78
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEHH	GR CEHHS HHP/HE-Health	2,086.09	175.24	0.00	0.00	0.00	2,261.33
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	12,400.00	1,041.60	0.00	0.00	0.00	13,441.60
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1PRJ	CoGS E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				73,103.19	4,233.63	(140,454.02)	0.00	0.00	(63,117.20)
**Total Current Funds				4,776,279.73	2,568,085.18	1,834,379.29	188,327.71	0.00	9,367,071.91
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00

Loan Funds

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	224,600.02	0.00	0.00	224,600.02
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	8.24	0.00	0.00	8.24
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	38,132.53	0.00	0.00	38,132.53
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	39,187.50	0.00	0.00	39,187.50
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	6,191.00	0.00	0.00	6,191.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	1,885.55	0.00	0.00	1,885.55
***Total Operations and Maintenance				600.00	50.40	2,656,167.10	0.00	24,011.75	2,680,829.25
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,236,355.32	1,236,355.32
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	92,899.53	92,899.53
***Total Depreciation				0.00	0.00	0.00	0.00	1,329,254.85	1,329,254.85
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	3,774.00	0.00	0.00	3,774.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	3,774.00	0.00	0.00	3,774.00
**Total Plant Funds				600.00	50.40	2,659,941.10	0.00	1,353,266.60	4,013,858.10

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	3,605.08	0.00	0.00	3,605.08
***Total Nonoperating Funds				0.00	0.00	3,605.08	0.00	0.00	3,605.08
**Total Agency Funds				0.00	0.00	3,605.08	0.00	0.00	3,605.08
*Total 6P - Plymouth State University				4,776,879.73	2,568,135.58	4,498,734.57	188,327.71	1,353,266.60	13,385,344.19

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	7,308.98	0.00	0.00	7,308.98
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	2,222.24	886.68	0.00	0.00	0.00	3,108.92
74N020	Osher Foundation Bridge Grant	CSEEOP	Student Affairs Operating	55.56	22.17	0.00	0.00	0.00	77.73
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	222.22	86.67	(7.65)	0.00	0.00	301.24
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	19,197.44	7,153.48	31,255.66	0.00	0.00	57,606.58
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACL	Individual Contract Learning	(18,630.00)	(1,564.92)	0.00	0.00	0.00	(20,194.92)
7U0000	GSC Education and General	CACAED	School of Education	86,609.45	25,074.75	12,319.15	0.00	0.00	124,003.35
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	24,225.08	9,622.22	563.96	0.00	0.00	34,411.26
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	28,792.02	2,418.62	0.00	0.00	0.00	31,210.64
7U0000	GSC Education and General	CACAPN	Nursing Program	16,344.06	4,333.95	7,812.51	0.00	0.00	28,490.52
7U0000	GSC Education and General	CACASI	Education Technology Center	319,871.37	38,145.39	35.95	0.00	0.00	358,052.71
7U0000	GSC Education and General	CCVRLC	Lebanon Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNC	Claremont Center	26,201.33	8,703.85	181.23	0.00	0.00	35,086.41
7U0000	GSC Education and General	CEXTCC	Contract Courses	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBC	Concord Center	55,369.29	15,268.22	261.94	0.00	0.00	70,899.45
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	3,330.50	279.79	(793.95)	0.00	0.00	2,816.34
7U0000	GSC Education and General	CMVRMC	Manchester Center	55,767.38	14,885.71	307.67	0.00	0.00	70,960.76
7U0000	GSC Education and General	CNCRCC	Conway Center	36,125.80	12,906.98	278.39	0.00	0.00	49,311.17
7U0000	GSC Education and General	CNRLC	Littleton Center	3,016.09	1,176.29	99.14	0.00	0.00	4,291.52
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	44,508.11	11,506.69	162.80	0.00	0.00	56,177.60
7U0000	GSC Education and General	CSCRRC	Rochester Center	41,159.72	10,712.59	576.39	0.00	0.00	52,448.70
7U0000	GSC Education and General	CSTRNC	Nashua Campus	2,450.01	205.82	0.00	0.00	0.00	2,655.83
***Total Instruction				746,837.67	161,824.95	60,362.17	0.00	0.00	969,024.79

Research & Sponsored Programs

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	8,129.32	3,170.45	0.00	0.00	0.00	11,299.77
***Total Research & Sponsored Programs				8,129.32	3,170.45	0.00	0.00	0.00	11,299.77
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	43.71	0.00	0.00	43.71
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	12,601.35	5,133.33	102.60	0.00	0.00	17,837.28
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	47,681.11	18,595.69	810.48	0.00	0.00	67,087.28
7U0000	GSC Education and General	CACALB	Library	10,639.63	893.75	70,434.82	0.00	0.00	81,968.20
7U0000	GSC Education and General	CACAOP	Academic Services Operating	75,209.48	24,249.03	1,908.80	0.00	0.00	101,367.31
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	9,379.30	3,657.93	391.62	0.00	0.00	13,428.85
7U0000	GSC Education and General	CENRIR	Institutional Research	19,644.16	7,661.22	0.00	0.00	0.00	27,305.38
7U0000	GSC Education and General	CETCOP	Computer & Network Services	49,115.08	19,022.28	180,000.51	0.00	0.00	248,137.87
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	530.00	44.52	5,764.76	0.00	0.00	6,339.28
7U0000	GSC Education and General	CSVSAV	Prior Learning	13,607.51	5,213.16	362.52	0.00	0.00	19,183.19

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	335.00	0.00	0.00	335.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRFM	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	335.00	0.00	478.33	813.33
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	53,356.50	53,356.50
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,031.11	4,031.11
***Total Depreciation				0.00	0.00	0.00	0.00	57,387.61	57,387.61
**Total Plant Funds				0.00	0.00	335.00	0.00	57,865.94	58,200.94
*Total 7C - Granite State College				1,508,516.38	443,673.32	659,673.93	17,754.45	57,865.94	2,687,484.02

9C - USNH Executive Allocation

			Supplies & Services	Total
Current Funds				
Research & Sponsored Programs				
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00
***Total Research & Sponsored Programs			0.00	0.00
Academic Support				
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00
***Total Academic Support			0.00	0.00
**Total Current Funds			0.00	0.00
Plant Funds				
Operations and Maintenance				
9X0005	SYS R&R Elizabeth Demerit	YCFSS10	Controller's Office	0.00
9XN3GZ	ARRA State Energy Program	YCFCC10	Capital Planning and Development	0.00
***Total Operations and Maintenance			0.00	0.00
**Total Plant Funds			0.00	0.00
*Total 9C - USNH Executive Allocation			0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00
No Program Code Assigned							
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Plant Funds							
No Program Code Assigned							
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5C14	Cornerstone Implementation	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdnt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total 9S - USNH Central Services Alloc				0.00	0.00	0.00	0.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,049,400.33	0.00	1,049,400.33
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCF010	General Operations	0.00	0.00	27,584.01	0.00	27,584.01
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	1,086,984.34	0.00	1,086,984.34
Operations and Maintenance								
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
94N011	Steam Ahead Project Support	YCBL10	SYSTEM OUTREACH	4,612.55	387.45	0.00	0.00	5,000.00
***Total No Program Code Assigned				4,612.55	387.45	0.00	0.00	5,000.00

9T - BOT Funds

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				4,612.55	387.45	1,086,984.34	0.00	1,091,984.34
Plant Funds								
Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	(250.00)
***Total Institutional Support				0.00	0.00	(250.00)	0.00	(250.00)
Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	934.91	934.91
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(275.00)	0.00	(275.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(275.00)	0.00	(275.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,464.60	0.00	20,464.60
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	(250.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	(250.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	(250.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	(250.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	18,914.60	934.91	19,849.51
Depreciation								
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	16,461.20	16,461.20
9NY003	SYS Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	40,936.03	40,936.03
***Total Depreciation				0.00	0.00	0.00	57,397.23	57,397.23

9T - BOT Funds

Plant Funds

**Total Plant Funds

Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
0.00	0.00	18,664.60	58,332.14	76,996.74

*Total 9T - BOT Funds

4,612.55	387.45	1,105,648.94	58,332.14	1,168,981.08
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9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	14,733.31	5,745.99	123.68	0.00	20,602.98
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				14,733.31	5,745.99	123.68	0.00	20,602.98
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	9,259.09	3,694.38	0.00	0.00	12,953.47
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	52,169.38	0.00	52,169.38
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	(2,391.77)	0.00	(2,391.77)
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	505.68	0.00	505.68
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	39,424.00	0.00	39,424.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(9,699.45)	0.00	(9,699.45)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(288,534.19)	0.00	(288,534.19)

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	637,799.66	0.00	0.00	637,799.66
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	645,423.76	0.00	0.00	645,423.76
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	234,958.32	0.00	0.00	234,958.32
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	1,805.50	9,485,177.43	0.00	0.00	9,486,982.93
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	3,256,258.40	0.00	0.00	3,256,258.40
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	2,443,790.85	0.00	0.00	2,443,790.85
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	196,400.70	0.00	0.00	196,400.70
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	9,150.99	0.00	0.00	9,150.99
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,856,022.72	0.00	0.00	1,856,022.72
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	573,633.83	0.00	0.00	573,633.83
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	281,515.87	0.00	0.00	281,515.87
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(13,624,840.99)	0.00	0.00	(13,624,840.99)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,088.56	0.00	10,088.56
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	79,567.31	0.00	79,567.31
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,490,505.00	0.00	1,490,505.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	299,143.29	0.00	299,143.29
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	266,402.03	0.00	266,402.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	400,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	646,790.70	0.00	646,790.70
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,000,000.00	0.00	2,000,000.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	550,000.00	0.00	550,000.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	2,580.00	216.72	176,500.00	0.00	179,296.72
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	16,992.20	6,626.95	277.99	0.00	23,897.14
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	54,000.00	0.00	54,000.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	10,520.19	4,102.87	2,812.85	0.00	17,435.91
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	6,050.00	0.00	6,050.00
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	30.00	2.52	0.00	0.00	32.52
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,618.88	2,068.41	7,742.00	0.00	34,429.29
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	34,587.28	0.00	34,587.28
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	899.00	0.00	899.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	62,921.96	0.00	62,921.96
9UG000	University System E&G	YCBE10	External Relations Operations	11,844.49	4,576.09	70.02	0.00	16,490.60
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	22,036.00	9,940.08	1,389.71	0.00	33,365.79
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	128,995.25	44,414.88	8,982.60	0.00	182,392.73
9UG000	University System E&G	YCEX10	Government Operations	13,446.77	5,200.97	12,559.65	0.00	31,207.39
9UG000	University System E&G	YCFA10	Finance & Administration Operations	76,202.72	29,643.07	747.14	0.00	106,592.93
9UG000	University System E&G	YCFB10	Budget Office Operations	32,428.78	12,603.99	358.26	0.00	45,391.03
9UG000	University System E&G	YCFC10	Capital Planning and Development	32,419.38	9,212.53	6,238.07	0.00	47,869.98
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(16,686.89)	0.00	(16,686.89)
9UG000	University System E&G	YCFD10	Internal Audit Operations	38,221.33	14,531.92	2,349.45	0.00	55,102.70
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	60,000.00	0.00	60,000.00
9UG000	University System E&G	YCFE10	Procurement	30,824.53	12,021.56	148,437.13	0.00	191,283.22
9UG000	University System E&G	YCFO10	General Operations	8,899.05	3,470.65	69,367.15	5,339.73	87,076.58
9UG000	University System E&G	YCFS10	Controller's Office	29,200.56	10,298.66	12,362.77	0.00	51,861.99
9UG000	University System E&G	YCFS11	Accounting Services	77,330.82	27,085.60	0.00	0.00	104,416.42
9UG000	University System E&G	YCFS12	Disbursement Services	66,545.84	25,545.66	0.00	0.00	92,091.50
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	85,079.43	32,287.49	0.00	0.00	117,366.92
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	42,095.85	16,417.41	245.28	0.00	58,758.54
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	55,844.83	21,736.23	8,625.25	0.00	86,206.31
9UG000	University System E&G	YCRA10	Human Resource Office Operations	161,875.98	61,628.96	2,441.65	0.00	225,946.59
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(1,909,496.00)	0.00	(1,909,496.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(1,528.72)	0.00	(1,528.72)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	51,659.20	19,971.65	(1,048,380.49)	0.00	(976,749.64)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	11,578.18	4,472.25	71,525.43	0.00	87,575.86
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	9,693.96	3,737.40	250.59	0.00	13,681.95
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,052,028.81	6,380,800.44	3,604,619.67	5,339.73	11,042,788.65
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Operations and Maintenance								
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	13,259.76	5,171.31	(8,609.22)	0.00	9,821.85
9DBSTF	System Separation Fund	YCXC7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	100.00	0.00	0.00	0.00	100.00
9WG106	System - GASB 45	YCXC7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				13,359.76	5,171.31	(8,609.22)	0.00	9,921.85
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	488.72	0.00	0.00	0.00	488.72
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				488.72	0.00	0.00	0.00	488.72
**Total Current Funds				1,080,610.60	6,391,717.74	3,596,134.13	5,339.73	11,073,802.20
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00

9W - System-wide Services

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Endowment and Similar Funds								
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	11,750.06	0.00	11,750.06
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	11,750.06	0.00	11,750.06
No Program Code Assigned								
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	11,750.06	0.00	11,750.06
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	509.21	0.00	509.21
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	509.21	0.00	509.21
**Total Agency Funds				0.00	0.00	509.21	0.00	509.21
*Total 9W - System-wide Services				1,080,610.60	6,391,717.74	3,608,393.40	5,339.73	11,086,061.47

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	141.41	11.89	5,680.06	5,833.36
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	1,094.14	1,094.14
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	1,754.52	1,754.52
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	1,512.50	1,512.50
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,504.08	1,504.08
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	1,577.95	1,577.95
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	7,033.28	7,033.28
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	71.05	71.05
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	989.87	83.23	4,941.97	6,015.07
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	399.48	399.48
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,882.77	3,882.77
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	105.45	105.45
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	2,280.27	2,280.27
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,097.76	9,097.76
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	949.63	949.63
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	478,547.41	188,420.89	(435,293.33)	231,674.97
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	757.01	757.01
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(449,444.00)	(449,444.00)
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	800.00	800.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	24,221.81	24,221.81
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				479,678.69	188,516.01	(817,073.60)	(148,878.90)
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				479,678.69	188,516.01	(817,073.60)	(148,878.90)
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds				
Institutional Support				
**Total Endowment and Similar Funds	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	479,678.69	188,516.01	(817,073.60)	(148,878.90)

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00